

Report per Proviso 1.97. of the
2011–2012 General Appropriation
Act
as Ratified



SC EDUCATION
OVERSIGHT COMMITTEE

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Report as Required by Proviso 1.97. of the 2011-12 General Appropriation Act, Act 73

Proviso 1.97. of the 2011-12 General Appropriation Act, as ratified by the General Assembly on June 22, 2011, requires the Education Oversight Committee (EOC) to “calculate and publish the number of the weighted pupil units per weighting category in each district based upon the most recent 135-day average daily membership in each district and the weights as recommended in the most recent funding model developed by the Education Oversight Committee.” The proviso further asks the EOC to project how the revised weightings would have impacted school districts for Fiscal Year 2011-2012. The attached report will be provided electronically to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee pursuant to Proviso 1.97. The report will also be posted on the EOC’s website at www.eoc.sc.gov.

October 10, 2011

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ACKNOWLEDGEMENTS

The Education Oversight Committee (EOC) staff expresses its appreciation to the following employees of the South Carolina Department of Education for their assistance in providing student and financial data: John Cooley, Len Richardson and Mellanie Jinnette.

Scope of Study -- Requirements of Proviso 1.97.

Proviso 1.97. of the 2011-12 General Appropriation Act as ratified on June 22, 2011 explicitly clarifies the scope of this study.

1.97. (SDE: Weighted Pupil Units Calculation) Of the funds appropriated to the Education Oversight Committee (EOC), the EOC shall calculate and publish the number of the weighted pupil units per weighting category in each district based upon the most recent 135-day average daily membership in each district and the weights as recommended in the most recent funding model developed by the Education Oversight Committee and suggested modifications made during Fiscal Year 2010-11 and make projections on how the revised weightings impact school districts for Fiscal Year 2011-2012. In making its calculations, the EOC must use the Index of Taxpaying Ability and projected base student cost as adopted by the General Assembly for the current fiscal year. The EOC must report its findings electronically to the Chairman of the Senate Finance Committee and Chairman of the House Ways and Means Committee by November 1 2011.

The proviso explicitly assigns two tasks to the Education Oversight Committee (EOC):

1. Calculate and publish the number of weighted pupil units per weighting category in each district using the most recent 135-day average daily membership in each district and using the weights as recommended by the EOC in its most recent funding model; and
2. Make projections on how the revised weights would have impacted school districts in Fiscal Year 2011-12 using the Index of Taxpaying Ability and projected base student cost as adopted by the General Assembly for Fiscal Year 2011-12.

Pursuant to Proviso 1.97. the data used in the analysis were:

- The 2011-12 base student cost of \$1,880 pursuant to the 2011-12 General Appropriation Act and reported by the South Carolina Department of Education in the FY2012 Education Finance Act (EFA) Financial Requirements of School Districts document was used.
- Current EFA weights pursuant to Section 59-20-40 of the South Carolina Code of Laws and EOC weights as revised and documented by the EOC through April 2011 were used. Table 1 compares the weights proposed by the EOC with the current EFA weights.

Table 1
Comparison of Current EFA Weights and EOC Model Weights

Classifications	Current EFA Weights Section 59-20-40	EOC Model Weights
<i>General Education Weights:</i>		
K-5	Kindergarten, 1.30 Primary (1-3), 1.24	1.0
Grades 6-8	Elementary (4-8) 1.00	1.0
Grades 9-12	1.25	1.0
Disabilities:		
Educable Mentally Handicapped	1.74	1.74
Learning Disabilities	1.74	1.74
Trainable Mentally Handicapped	2.04	2.04
Emotionally Handicapped	2.04	2.04
Visually Handicapped	2.57	2.57
Hearing Handicapped	2.57	2.57
Orthopedically Handicapped	2.04	2.04
Speech	1.90	1.90
Autism	2.57	2.57
Homebound	2.10	1.0
Vocational		1.2
Vocational 1	1.29	
Vocational 2	1.29	
Vocational 3	1.29	
<i>Add-On Weights</i>		
Gifted and Talented (Grades 3-12)		.15
Academic Assistance		.15
Adult Education 17 to 21 year-olds		.20
Limited English Proficient		.20
Poverty		.20
Residential Treatment Facility (Proviso 1.66.)	2.10	

The add-on weights as recommended by the EOC are defined as follows:

Gifted and Talented – students who are classified as academically or artistically gifted and talented in grades 3 through 8 or who are enrolled in Advanced Placement (AP) and International Baccalaureate (IB) courses in high school. It is not the intent to double count within this add-on weight.

Academic Assistance - students who do not meet state standards on mathematics, English language arts or both to guarantee that the students receive additional educational instruction services. It is not the intent to double count students within this add-on weight.

Adult Education—young adults aged 17 to 21 who are pursuing diploma or GED through adult education or other means but who are no longer part of the regular schools setting.

Limited English Proficiency – students with limited English proficiency who require intensive English language instruction programs and how these families require specialized parental involvement intervention.

Pupils in Poverty – students eligible for the free or reduced-price Federal lunch program and/or Medicaid.

Residential Treatment Facilities – students referred to or placed by the State or school district in a residential treatment facility for educational services. While this weight is not part of the EOC funding model, amendments to S.433 and H.3716, which are pending before the General Assembly, included this weight in the calculations. Proviso 1.66. of the 2011-12 General Appropriation Act also included a weight of 2.10 for these students.

- Average Daily Membership counts by school district were based on the *Education Finance Act Financial Requirements for 2011-12*, based on the actual FY 2010-2011 135 day student count, as provided by the South Carolina Department of Education on July 12, 2011. In addition, the membership counts for the add-on weights were based upon information provided to the Senate Finance Committee on March 22, 2011 by the South Carolina Department of Education. The counts for the Gifted and Talented weight were based on actual 2010-11 counts and provided by the South Carolina Department of Education to the EOC on September 14, 2011. The counts for residential treatment facilities were provided directly to the EOC by the South Carolina Department of Education and reflect the actual placement counts for FY 2010-2011.
- The 2011-12 Index of Taxpaying Ability by school district as stipulated by Proviso 1.99. of the 2011-12 General Appropriation Act was used. The index utilizes an imputed methodology for the values of 4% residential property by replacing with each school district's FY2009-10 State property tax relief reimbursement for 4% owner-occupied property.

1.99. (SDE: Impute Index Value) For Fiscal Year 2011-2012 and for the purposes of calculating the index of taxpaying ability the Department of Revenue shall impute an index value for owner-occupied residential property qualifying for the special four percent assessment ratio by adding the second preceding taxable year total school district reimbursements for Tier 1, 2, and Tier 3(A) and not to include the supplement distribution. The Department of Revenue shall not include sales ratio data in its calculation of the index of taxpaying ability. The methodology for the calculations for the remaining classes of property shall remain as required pursuant to the EFA and other applicable provisions of law.

- The 2011-12 EFA state support by school district for Fiscal Year 2011-12 pursuant to the current law was used. Aggregate State support is determined by using a 70% State and 30% local share individualized by each school district's Index of Taxpaying Ability.

Results and Findings

The Appendix reflects the number of weighted pupil units per district based on the current law and based on the EOC recommended weights. All eighty-three school districts, the South Carolina Public Charter School District and three special schools are included. In Fiscal Year 2011-12 the merger of Sumter 2 and Sumter 17 into the Sumter County School District was completed. Also, the school districts of Dillon 1 and Dillon 2 merged to form Dillon 4.

For each district, the number of weighted pupil units by category is documented for both the existing EFA weights and for the EOC recommended weights. The weights are differentiated accordingly. The first 17 categories include the existing EFA weights for all students in grades K- 12, including weights for students with disabilities and students in vocational education. The EOC recommended that the weights for children in grades K-12 all be a "1.00" and that the weight for vocational education be a "1.20." All weights for children with disabilities remain the same. The EOC did recommend that the nomenclature be changed from "handicapped" to "disabled" and that other references be amended to reflect the most current disability classifications. These 17 categories are hereafter referred to as the General Education Weights. The next five weights include the add-on weights recommended by the EOC in its funding model and the add-on weight for children in residential treatment facilities as required by Proviso 1.66. of the 2011-12 General Appropriation Act. These weights are hereafter referred to as the "Add-On Weights."

The column entitled "EOC WPU EFA State Support" documents the state support that each district would have received in Fiscal Year 2011-12 if the revised weightings had been used. Each district's state support is based upon the revised weights, the current year's base student cost of \$1,880, the 2011-12 Index of Taxpaying Ability, and each district's state support as determined by the Education Finance Act. The last column "Projected Change in State Support" is the difference or change in state support for each district. It is the total WPU EFA State support for the district using the EOC weights less the amount the district is projected to receive in the current fiscal year based on the existing EFA weights. Also included for information are any additional monies allocated to school districts under provisos 1.98. (Education Foundation Supplement) and Proviso 1.101. (EFA State Share).

1.98. (SDE: Education Foundation Supplement) Funds appropriated in the Education Foundation Supplement are to be distributed to public school districts which would in the current fiscal year recognize a loss in State financial requirement of the foundation program by utilizing an Index of Taxpaying Ability which imputes the assessed value of owner occupied property compared to the State financial requirement of same Index of Taxpaying Ability as utilized in the prior fiscal year. Funds in the Education Foundation Supplement must be distributed to the school

districts receiving a loss, in an amount equal to the amount of the loss.
This supplement shall not require a local financial requirement.

1.101. (SDE: EFA State Share) A school district that does not recognize a State share of the EFA financial requirement shall be supplemented with an amount equal to seventy percent of the school district with the least State financial requirement.

The inclusion of the EOC weights would have resulted in an increase in the total number of weighted pupil units at a total cost of \$81,927,302. However, comparing the actual appropriations of the EFA this fiscal year with the total State Share of EFA with the EOC weights, the increase in the State share of the EFA would have been \$74,700,482. The EFA in 2011-12 has an actual residual balance of \$7,226,820 which may be reduced or increased after the 45-day student count is taken this fall (Table 2). All school districts except York 2 and York 4 would have received more State EFA funds in Fiscal Year 2011-12 if the EOC model weights had been used and funded. The EOC weights assign a 1.0 to all students in grades K-12. York 2 and York 4 would have to serve more students in the add-on classifications in order to offset the change in the general education weightings as proposed by the EOC.

Table 2
Impact of Incorporating EOC Funding Weights into EFA, FY2011-12

FY2011-12 EFA Appropriation:	
Recurring	\$1,109,394,001
Non-Recurring	<u>56,174,107</u>
TOTAL:	\$1,165,568,108
EOC Weights:	
General Education WPU's	794,445.48
Add-On WPU's	<u>142,403.24</u>
Total Projected WPU's	936,848.72
State Share of EFA With EOC Weights	\$1,240,268,590
Difference:	\$74,700,482

The General Assembly in Fiscal Year 2011-12 appropriated revenues for programs that address some of the add-on weights of the EOC model. Table 3 is a list of those appropriations along with other potential revenue sources, including lottery revenues. These programs are currently funded at 100% State support with no local match required.

Table 3
Existing EIA and Lottery Revenues

Program	Current Allocation Formula	2011-12 Appropriation¹	Source
High Achieving Students	Number of students served in academic or artistic gifted and talented programs and number of students taking Advanced Placement or International Baccalaureate (IB) exams (Proviso 1A.34.)	\$26,628,246	EIA
Students At Risk of School Failure	Number of students eligible for the free or reduced price lunch program and/or Medicaid And Number of students not in poverty or eligible for Medicaid but who fail to meet state standards on state standards-based assessments in either reading or mathematics (Proviso 1A.35.)	\$136,163,204	EIA
Adult Education	30% of funds must be spent on students between age of 17 and 21 enrolled in programs leading to a state high school diploma, state high school equivalency diploma (GED), or career readiness certificate (WorkKeys) (Proviso 1A.39.)	\$13,573,736	EIA
Aid to Districts Recurring	Funds allocated based on weighted pupil units. (Proviso 1A.48.)	\$37,736,600	EIA
Aid to Districts – Non-Recurring	Funds allocated based on weighted pupil units. (Proviso 1A.48.)	\$30,514,235	EIA
Aid to Districts – IDEA Maintenance of Effort Requirement	Of the funds allocated to school districts, \$45,481,854 must be allocated to districts for programs and services for students with disabilities; funds allocated based on 135-day average daily membership of district (Proviso 1A.54.)	(\$45,481,854)	EIA
K-5 Core Curriculum	Each district receives a base amount, an additional per pupil allocation based on the 135-day ADM for K-grade 5 and an allocation based on students in district in poverty ²	\$29,491,798	Lottery
6-8 Core Curriculum	Each district receives a base amount and an additional per pupil allocation based on the 135-day ADM for grades 6-8 ³	\$2,000,000	Lottery
TOTAL:		\$230,625,965	

¹ Appropriations do not reflect actual allocations to school districts due to the fact that provisos may reallocate funds to other initiatives. The projected allocations by program are documented in the *2011-12 Funding Manual*.

² *2011-12 Funding Manual*. South Carolina Department of Education.

<<http://ed.sc.gov/agency/cfo/finance/old/finance/manuals/documents/2011-12FundingManual.pdf>>.

³ Ibid.

Given the actual total Fiscal Year 2011-12 funding levels, the EOC weights could have been implemented with at least two options (Table 4). The base student cost could have increased from \$1,880 to \$2,080 for the general education weights without any transfer of existing funds. The base student cost for the add-on weights could also have increased to \$2,080 if existing revenues had been reallocated and if the 70/30% State/Local share continued. Another possibility is to increase the base student cost of the General Education weights to \$2,080 and fund the add-ons at 100% state support at a base student cost of \$1,464. Depending upon which existing revenues or add-ons the General Assembly chooses to use and fund, the base student cost for the add-on weights can be adjusted up or down.⁴

Table 4
Implementation of EOC Model Weights

	WPUs	Base Student Cost	Total State Share
Current Law:			
FY2011-12 EFA State Appropriation		\$1,880	\$1,165,568,108
EOC Model:			
Option 1:			
General Education Weights Funded at 70% State Share	794,445.48	\$2,080	\$1,163,655,521
Add-On Weights Funded at 70% State Share	142,403.24	\$2,080	\$208,556,536
Option 2:			
General Education Weights Funded at 70% State Share	794,445.48	\$2,080	\$1,163,655,521
Add-On Weights Funded at 100% State Share	142,403.24	\$1,464	\$208,478,343

⁴ The optional base student costs are achieved through the inclusion of the South Carolina Public Charter School District per proviso 1.3 of the 2011-12 General Appropriation Act as ratified; the School for the Deaf and Blind per proviso 4.2 of the 2011-12 General Appropriation Act; the Department of Juvenile Justice per Section 63-19-380(C) of the South Carolina Code of Laws; and the Palmetto Unified School District per Section 24-25-35 of the South Carolina Code of Laws.

Appendix

SCHOOL DISTRICT COMPARISON SUMMARY OF THE CHANGE IN STATE SUPPORT WITH CURRENT WEIGHTED PUPIL UNITS AND THE EOC
MODEL OF WEIGHTED PUPIL UNITS

	FY 2011-12	EOC MODEL	EOC ADD-ONS	TOTAL EOC	PROJECTED	FY 2011-12	FY 2011-12
	PROJECTED	PROJECTED	PROJECTED	PROJECTED	VARIANCE	PROJECTED	PROJECTED
SCHOOL	STATE EFA	STATE EFA	STATE EFA	STATE EFA	IN STATE	EFS	\$0 STATE EFA
DISTRICT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPLEMENT	SUPPORT
ABBEVILLE SCHOOL DISTRICT	\$5,826,802	\$5,373,600	\$917,566	\$6,291,166	\$464,363	\$0	\$0
AIKEN SCHOOL DISTRICT	\$42,151,207	\$38,129,059	\$6,941,262	\$45,070,320	\$2,919,114	\$1,613,044	\$0
ALLENDALE SCHOOL DISTRICT	\$2,840,629	\$2,572,763	\$678,006	\$3,250,769	\$410,139	\$18,458	\$0
ANDERSON 1 SCHOOL DISTRICT	\$16,763,734	\$15,364,520	\$2,081,859	\$17,446,380	\$682,646	\$227,022	\$0
ANDERSON 2 SCHOOL DISTRICT	\$7,554,686	\$7,125,811	\$1,066,781	\$8,192,592	\$637,906	\$0	\$0
ANDERSON 3 SCHOOL DISTRICT	\$5,173,039	\$4,815,813	\$874,993	\$5,690,807	\$517,768	\$0	\$0
ANDERSON 4 SCHOOL DISTRICT	\$4,219,176	\$3,895,156	\$573,148	\$4,468,304	\$249,127	\$0	\$0
ANDERSON 5 SCHOOL DISTRICT	\$22,145,429	\$20,119,635	\$3,542,819	\$23,662,453	\$1,517,025	\$0	\$0
BAMBERG 1 SCHOOL DISTRICT	\$2,979,114	\$2,737,185	\$454,369	\$3,191,553	\$212,439	\$13,798	\$0
BAMBERG 2 SCHOOL DISTRICT	\$1,472,305	\$1,302,758	\$371,948	\$1,674,706	\$202,401	\$13,796	\$0
BARNWELL 19 SCHOOL DISTRICT	\$1,660,862	\$1,503,895	\$336,090	\$1,839,985	\$179,123	\$23,112	\$0
BARNWELL 29 SCHOOL DISTRICT	\$1,920,621	\$1,754,854	\$336,679	\$2,091,532	\$170,911	\$0	\$0
BARNWELL 45 SCHOOL DISTRICT	\$4,950,789	\$4,598,643	\$831,531	\$5,430,174	\$479,385	\$13,803	\$0
BEAUFORT SCHOOL DISTRICT	\$0	\$0	\$886,866	\$886,866	\$886,866	\$0	\$633,228
BERKELEY SCHOOL DISTRICT	\$49,375,763	\$44,485,639	\$7,396,592	\$51,882,232	\$2,506,469	\$1,302,426	\$0
CALHOUN SCHOOL DISTRICT	\$2,054,915	\$1,912,107	\$406,585	\$2,318,692	\$263,777	\$87,963	\$0
CHARLESTON SCHOOL DISTRICT	\$32,261,318	\$28,262,838	\$5,369,882	\$33,632,720	\$1,371,402	\$0	\$0
CHEROKEE SCHOOL DISTRICT	\$15,836,877	\$14,320,311	\$3,006,815	\$17,327,127	\$1,490,250	\$537,620	\$0
CHESTER SCHOOL DISTRICT	\$10,037,426	\$9,035,889	\$1,834,604	\$10,870,492	\$833,067	\$36,983	\$0
CHESTERFIELD SCHOOL DISTRICT	\$14,477,334	\$13,308,392	\$2,688,430	\$15,996,822	\$1,519,489	\$310,419	\$0
CLARENDON 1 SCHOOL DISTRICT	\$1,277,376	\$1,175,680	\$268,764	\$1,444,443	\$167,068	\$0	\$0
CLARENDON 2 SCHOOL DISTRICT	\$5,952,156	\$5,513,892	\$1,224,758	\$6,738,650	\$786,494	\$0	\$0
CLARENDON 3 SCHOOL DISTRICT	\$2,593,448	\$2,367,749	\$454,051	\$2,821,800	\$228,352	\$0	\$0
COLLETON SCHOOL DISTRICT	\$9,785,296	\$8,953,870	\$2,103,872	\$11,057,742	\$1,272,446	\$0	\$0
DARLINGTON SCHOOL DISTRICT	\$19,599,477	\$17,758,202	\$3,600,852	\$21,359,054	\$1,759,577	\$64,812	\$0
DILLON 3 SCHOOL DISTRICT	\$3,244,410	\$2,972,448	\$560,630	\$3,533,078	\$288,668	\$32,295	\$0
DILLON 4 SCHOOL DISTRICT	\$8,399,853	\$7,524,833	\$1,795,850	\$9,320,683	\$920,830	\$115,698	\$0
DORCHESTER 2 SCHOOL DISTRICT	\$42,519,450	\$38,064,460	\$5,808,305	\$43,872,765	\$1,353,316	\$0	\$0
DORCHESTER 4 SCHOOL DISTRICT	\$3,623,840	\$3,305,885	\$690,597	\$3,996,482	\$372,643	\$4,519	\$0
EDGEFIELD SCHOOL DISTRICT	\$7,391,801	\$6,771,829	\$1,162,192	\$7,934,021	\$542,220	\$64,787	\$0
FAIRFIELD SCHOOL DISTRICT	\$4,161,229	\$3,837,826	\$942,357	\$4,780,183	\$618,954	\$55,538	\$0
FLORENCE 1 SCHOOL DISTRICT	\$27,708,808	\$25,056,682	\$4,179,509	\$29,236,190	\$1,527,383	\$444,865	\$0
FLORENCE 2 SCHOOL DISTRICT	\$2,473,071	\$2,282,973	\$418,392	\$2,701,365	\$228,294	\$37,027	\$0
FLORENCE 3 SCHOOL DISTRICT	\$7,009,178	\$6,415,614	\$1,512,608	\$7,928,222	\$919,044	\$83,333	\$0
FLORENCE 4 SCHOOL DISTRICT	\$1,198,493	\$1,084,954	\$310,610	\$1,395,564	\$197,071	\$41,600	\$0
FLORENCE 5 SCHOOL DISTRICT	\$3,195,792	\$2,939,280	\$483,061	\$3,422,341	\$226,550	\$0	\$0
GEORGETOWN SCHOOL DISTRICT	\$8,740,160	\$7,939,824	\$1,652,106	\$9,591,929	\$851,769	\$0	\$0
GREENVILLE SCHOOL DISTRICT	\$119,281,254	\$107,616,337	\$17,626,850	\$125,243,187	\$5,961,933	\$4,672,425	\$0

SCHOOL DISTRICT COMPARISON SUMMARY OF THE CHANGE IN STATE SUPPORT WITH CURRENT WEIGHTED PUPIL UNITS AND THE EOC
MODEL OF WEIGHTED PUPIL UNITS

	FY 2011-12	EOC MODEL	EOC ADD-ONS	TOTAL EOC	PROJECTED	FY 2011-12	FY 2011-12
	PROJECTED	PROJECTED	PROJECTED	PROJECTED	VARIANCE	PROJECTED	PROJECTED
SCHOOL	STATE EFA	STATE EFA	STATE EFA	STATE EFA	IN STATE	EFS	\$0 STATE EFA
DISTRICT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPLEMENT	SUPPORT
GREENWOOD 50 SCHOOL DISTRICT	\$15,809,137	\$14,260,507	\$2,872,013	\$17,132,520	\$1,323,382	\$430,961	\$0
GREENWOOD 51 SCHOOL DISTRICT	\$1,978,326	\$1,844,396	\$350,597	\$2,194,993	\$216,667	\$13,804	\$0
GREENWOOD 52 SCHOOL DISTRICT	\$2,078,292	\$1,921,843	\$273,866	\$2,195,709	\$117,418	\$250,264	\$0
HAMPTON 1 SCHOOL DISTRICT	\$4,897,370	\$4,493,240	\$857,435	\$5,350,675	\$453,305	\$69,447	\$0
HAMPTON 2 SCHOOL DISTRICT	\$2,021,018	\$1,862,764	\$456,173	\$2,318,937	\$297,918	\$74,066	\$0
HORRY SCHOOL DISTRICT	\$42,426,516	\$38,406,655	\$7,287,391	\$45,694,046	\$3,267,530	\$0	\$0
JASPER SCHOOL DISTRICT	\$4,252,261	\$3,891,068	\$1,237,737	\$5,128,804	\$876,544	\$310,482	\$0
KERSHAW SCHOOL DISTRICT	\$19,028,697	\$17,221,610	\$2,895,274	\$20,116,884	\$1,088,186	\$180,672	\$0
LANCASTER SCHOOL DISTRICT	\$20,847,738	\$19,169,707	\$3,057,124	\$22,226,831	\$1,379,094	\$528,371	\$0
LAURENS 55 SCHOOL DISTRICT	\$11,029,070	\$10,232,006	\$1,952,823	\$12,184,829	\$1,155,759	\$236,325	\$0
LAURENS 56 SCHOOL DISTRICT	\$5,883,859	\$5,447,556	\$1,085,960	\$6,533,515	\$649,657	\$180,676	\$0
LEE SCHOOL DISTRICT	\$4,378,239	\$4,017,120	\$1,024,374	\$5,041,494	\$663,256	\$106,483	\$0
LEXINGTON 1 SCHOOL DISTRICT	\$42,018,911	\$38,456,706	\$5,071,189	\$43,527,895	\$1,508,984	\$120,417	\$0
LEXINGTON 2 SCHOOL DISTRICT	\$14,883,166	\$13,519,294	\$3,021,892	\$16,541,186	\$1,658,020	\$264,138	\$0
LEXINGTON 3 SCHOOL DISTRICT	\$3,582,952	\$3,268,360	\$711,229	\$3,979,589	\$396,637	\$0	\$0
LEXINGTON 4 SCHOOL DISTRICT	\$6,907,443	\$6,346,275	\$1,277,255	\$7,623,530	\$716,087	\$18,429	\$0
LEXINGTON 5 SCHOOL DISTRICT	\$29,140,051	\$26,845,669	\$3,378,343	\$30,224,012	\$1,083,961	\$9,146	\$0
McCORMICK SCHOOL DISTRICT	\$904,612	\$813,362	\$205,103	\$1,018,465	\$113,853	\$0	\$0
MARION 1 SCHOOL DISTRICT	\$5,529,239	\$4,993,706	\$1,123,279	\$6,116,984	\$587,745	\$50,892	\$0
MARION 2 SCHOOL DISTRICT	\$3,620,731	\$3,321,295	\$781,862	\$4,103,158	\$482,427	\$9,149	\$0
MARION 7 SCHOOL DISTRICT	\$1,339,586	\$1,248,711	\$253,908	\$1,502,618	\$163,032	\$0	\$0
MARLBORO SCHOOL DISTRICT	\$8,495,066	\$7,672,134	\$1,795,733	\$9,467,867	\$972,801	\$115,786	\$0
NEWBERRY SCHOOL DISTRICT	\$10,424,533	\$9,616,688	\$2,023,954	\$11,640,642	\$1,216,109	\$0	\$0
OCONEE SCHOOL DISTRICT	\$12,517,159	\$11,514,269	\$1,993,565	\$13,507,833	\$990,674	\$1,371,967	\$0
ORANGEBURG 3 SCHOOL DISTRICT	\$5,293,056	\$4,867,228	\$1,107,301	\$5,974,529	\$681,473	\$0	\$0
ORANGEBURG 4 SCHOOL DISTRICT	\$7,207,563	\$6,519,713	\$1,328,513	\$7,848,226	\$640,663	\$199,197	\$0
ORANGEBURG 5 SCHOOL DISTRICT	\$11,287,422	\$10,291,213	\$2,281,866	\$12,573,079	\$1,285,657	\$143,588	\$0
PICKENS SCHOOL DISTRICT	\$27,503,382	\$24,911,077	\$4,380,586	\$29,291,663	\$1,788,281	\$787,939	\$0
RICHLAND 1 SCHOOL DISTRICT	\$36,706,741	\$33,366,259	\$7,896,247	\$41,262,507	\$4,555,766	\$268,731	\$0
RICHLAND 2 SCHOOL DISTRICT	\$48,337,096	\$43,936,496	\$6,033,981	\$49,970,477	\$1,633,381	\$315,133	\$0
SALUDA SCHOOL DISTRICT	\$3,852,879	\$3,468,077	\$730,431	\$4,198,508	\$345,628	\$64,808	\$0
SPARTANBURG 1 SCHOOL DISTRICT	\$9,287,774	\$8,531,084	\$1,410,609	\$9,941,693	\$653,919	\$55,539	\$0
SPARTANBURG 2 SCHOOL DISTRICT	\$18,698,559	\$16,957,891	\$2,711,527	\$19,669,419	\$970,860	\$287,287	\$0
SPARTANBURG 3 SCHOOL DISTRICT	\$5,536,399	\$5,105,544	\$902,728	\$6,008,272	\$471,873	\$0	\$0
SPARTANBURG 4 SCHOOL DISTRICT	\$5,518,955	\$5,045,114	\$918,915	\$5,964,029	\$445,074	\$0	\$0
SPARTANBURG 5 SCHOOL DISTRICT	\$12,260,297	\$11,013,670	\$1,856,479	\$12,870,149	\$609,852	\$384,603	\$0
SPARTANBURG 6 SCHOOL DISTRICT	\$18,197,472	\$16,342,511	\$3,287,685	\$19,630,195	\$1,432,724	\$259,484	\$0
SPARTANBURG 7 SCHOOL DISTRICT	\$12,104,984	\$11,047,136	\$2,346,542	\$13,393,678	\$1,288,693	\$55,494	\$0

SCHOOL DISTRICT COMPARISON SUMMARY OF THE CHANGE IN STATE SUPPORT WITH CURRENT WEIGHTED PUPIL UNITS AND THE EOC
MODEL OF WEIGHTED PUPIL UNITS

	FY 2011-12	EOC MODEL	EOC ADD-ONS	TOTAL EOC	PROJECTED	FY 2011-12	FY 2011-12
	PROJECTED	PROJECTED	PROJECTED	PROJECTED	VARIANCE	PROJECTED	PROJECTED
SCHOOL	STATE EFA	STATE EFA	STATE EFA	STATE EFA	IN STATE	EFS	\$0 STATE EFA
DISTRICT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPORT	SUPPLEMENT	SUPPORT
SUMTER SCHOOL DISTRICT	\$31,291,642	\$28,453,666	\$5,760,594	\$34,214,260	\$2,922,617	\$657,966	\$0
UNION SCHOOL DISTRICT	\$8,382,230	\$7,759,918	\$1,504,488	\$9,264,406	\$882,177	\$213,117	\$0
WILLIAMSBURG SCHOOL DISTRICT	\$9,319,270	\$8,618,581	\$2,048,590	\$10,667,172	\$1,347,901	\$268,713	\$0
YORK 1 SCHOOL DISTRICT	\$9,666,634	\$8,761,828	\$1,602,074	\$10,363,902	\$697,268	\$115,738	\$0
YORK 2 SCHOOL DISTRICT	\$8,094,556	\$7,428,646	\$587,088	\$8,015,734	(\$78,822)	\$667,433	\$0
YORK 3 SCHOOL DISTRICT	\$30,698,146	\$27,823,367	\$4,425,696	\$32,249,063	\$1,550,917	\$570,070	\$0
YORK 4 SCHOOL DISTRICT	\$18,034,690	\$16,448,785	\$1,019,271	\$17,468,056	(\$566,634)	\$528,342	\$0
SCHOOL DISTRICT STATE TOTALS	\$1,133,130,835	\$1,029,283,953	\$184,521,474	\$1,213,805,427	\$80,674,592	\$20,000,000	\$633,228
SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT	\$20,399,756	\$18,069,430	\$3,137,773	\$21,207,203	\$807,447	\$0	\$0
SOUTH CAROLINA SCHOOL FOR THE DEAF AND BLIND	\$878,485	\$878,485	\$22,109	\$900,593	\$22,109	\$0	\$0
SOUTH CAROLINA DEPARTMENT OF JUVENILE JUSTICE	\$1,795,308	\$1,651,760	\$424,781	\$2,076,541	\$281,233	\$0	\$0
PALMETTO UNIFIED	\$2,136,905	\$1,881,939	\$396,886	\$2,278,826	\$141,921	\$0	\$0
SCHOOL DISTRICT AND SPECIAL SCHOOLS STATE TOTALS	\$1,158,341,288	\$1,051,765,567	\$188,503,023	\$1,240,268,590	\$81,927,302	\$20,000,000	\$633,228

ABBEVILLE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00276							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97		Proviso 1.97			Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	198.30	257.79	\$394,012	1.00	198.30	\$303,950	
Primary	1.24	580.21	719.46	\$1,099,638	1.00	580.21	\$889,332	
Elementary	1.00	1,035.44	1,035.44	\$1,582,588	1.00	1,035.44	\$1,587,098	
High School	1.25	230.53	288.16	\$440,433	1.00	230.53	\$353,351	
Educable Mentally Handicapped	1.74	10.54	18.34	\$28,031	1.74	18.34	\$28,111	
Learning Disabilities	1.74	185.99	323.62	\$494,631	1.74	323.62	\$496,041	
Trainable Mentally Handicapped	2.04	15.56	31.74	\$48,516	2.04	31.74	\$48,654	
Emotionally Handicapped	2.04	12.76	26.03	\$39,785	2.04	26.03	\$39,899	
Orthopedically Handicapped	2.04	0.66	1.35	\$2,058	2.04	1.35	\$2,064	
Visually Handicapped	2.57	5.00	12.85	\$19,640	2.57	12.85	\$19,696	
Autism	2.57	9.09	23.36	\$35,706	2.57	23.36	\$35,808	
Hearing Handicapped	2.57	3.00	7.71	\$11,784	2.57	7.71	\$11,818	
Speech	1.90	206.02	391.44	\$598,282	1.90	391.44	\$599,987	
Homebound	2.10	3.19	6.70	\$10,239	1.00	3.19	\$4,890	
Vocational 1	1.29	272.83	351.95	\$537,929	1.20	327.40	\$501,825	
Vocational 2	1.29	129.91	167.58	\$256,139	1.20	155.89	\$238,948	
Vocational 3	1.29	115.33	148.78	\$227,392	1.20	138.40	\$212,130	
Total		3,014.36	3,812.30	\$5,826,802		3,505.79	\$5,373,600	
Gifted & Talented Education Pupils		264.00			0.15	39.60	\$60,142	
Academic Assistance		438.00			0.15	65.70	\$99,781	
Adult Education		91.00			0.20	18.20	\$27,641	
Limited English Proficiency		56.00			0.20	11.20	\$17,010	
Pupils in Poverty		2,347.32			0.20	469.46	\$712,992	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,196.32				604.16	\$917,566	
Total WPU Classification & Add-ons						4,109.96	\$6,291,166	
Variance in FY 2012 State Support with EOC WPUs								464,363
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

AIKEN SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02602							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,663.18	2,162.13	\$3,127,314	1.00	1,663.18	\$2,403,402	
Primary	1.24	4,885.75	6,058.33	\$8,762,777	1.00	4,885.75	\$7,060,224	
Elementary	1.00	8,335.10	8,335.10	\$12,055,900	1.00	8,335.10	\$12,044,757	
High School	1.25	2,614.02	3,267.53	\$4,726,153	1.00	2,614.02	\$3,777,427	
Educable Mentally Handicapped	1.74	213.73	371.89	\$537,903	1.74	371.89	\$537,405	
Learning Disabilities	1.74	1,330.71	2,315.44	\$3,349,049	1.74	2,315.44	\$3,345,953	
Trainable Mentally Handicapped	2.04	72.79	148.49	\$214,778	2.04	148.49	\$214,580	
Emotionally Handicapped	2.04	71.99	146.86	\$212,418	2.04	146.86	\$212,222	
Orthopedically Handicapped	2.04	22.37	45.63	\$66,006	2.04	45.63	\$65,945	
Visually Handicapped	2.57	19.85	51.01	\$73,787	2.57	51.01	\$73,719	
Autism	2.57	118.10	303.52	\$439,007	2.57	303.52	\$438,602	
Hearing Handicapped	2.57	26.15	67.21	\$97,206	2.57	67.21	\$97,116	
Speech	1.90	496.58	943.50	\$1,364,683	1.90	943.50	\$1,363,421	
Homebound	2.10	92.01	193.22	\$279,475	1.00	92.01	\$132,960	
Vocational 1	1.29	2,556.12	3,297.39	\$4,769,356	1.20	3,067.34	\$4,432,510	
Vocational 2	1.29	881.03	1,136.53	\$1,643,877	1.20	1,057.24	\$1,527,774	
Vocational 3	1.29	231.27	298.34	\$431,517	1.20	277.52	\$401,040	
Total		23,630.75	29,142.12	\$42,151,207		26,385.71	\$38,129,059	
Gifted & Talented Education Pupils		4,104.00			0.15	615.60	\$892,696	
Academic Assistance		4,560.00			0.15	684.00	\$991,884	
Adult Education		483.00			0.20	96.60	\$140,082	
Limited English Proficiency		1,048.00			0.20	209.60	\$303,946	
Pupils in Poverty		15,904.35			0.20	3,180.87	\$4,612,654	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		26,099.35				4,786.67	\$6,941,262	
Total WPU Classification & Add-ons						31,172.38	\$45,070,320	
Variance in FY 2012 State Support with EOC WPUs								2,919,114
FY 2011-2012 Education Foundation Supplement							\$1,613,044	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ALLENDALE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00104							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	90.19	117.25	\$187,150	1.00	90.19	\$143,901	
Primary	1.24	318.58	395.04	\$630,563	1.00	318.58	\$508,306	
Elementary	1.00	480.46	480.46	\$766,911	1.00	480.46	\$766,591	
High School	1.25	149.31	186.64	\$297,911	1.00	149.31	\$238,230	
Educable Mentally Handicapped	1.74	12.66	22.03	\$35,162	1.74	22.03	\$35,147	
Learning Disabilities	1.74	40.29	70.10	\$111,901	1.74	70.10	\$111,854	
Trainable Mentally Handicapped	2.04	16.00	32.64	\$52,100	2.04	32.64	\$52,078	
Emotionally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Orthopedically Handicapped	2.04	6.52	13.30	\$21,231	2.04	13.30	\$21,222	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	4.55	11.69	\$18,665	2.57	11.69	\$18,657	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	77.90	148.01	\$236,254	1.90	148.01	\$236,155	
Homebound	2.10	5.45	11.45	\$18,269	1.00	5.45	\$8,696	
Vocational 1	1.29	189.09	243.93	\$389,355	1.20	226.91	\$362,040	
Vocational 2	1.29	28.85	37.22	\$59,405	1.20	34.62	\$55,237	
Vocational 3	1.29	7.65	9.87	\$15,752	1.20	9.18	\$14,647	
Total		1,427.50	1,779.62	\$2,840,629		1,612.48	\$2,572,763	
Gifted & Talented Education Pupils		31.00			0.15	4.65	\$7,796.29	
Academic Assistance		528.00			0.15	79.20	\$132,788.42	
Adult Education		90.00			0.20	18.00	\$30,179.19	
Limited English Proficiency		37.00			0.20	7.40	\$12,407.00	
Pupils in Poverty		1,475.69			0.20	295.14	\$494,834.69	
Residential Treatment Facilities		0.00			2.10	0.00	\$0.00	
Total		2,161.69				404.39	\$678,006	
Total WPU Classification & Add-ons						2,016.86	\$3,250,769	
Variance in FY 2012 State Support with EOC WPUs								410,139
FY 2011-2012 Education Foundation Supplement							\$18,458	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ANDERSON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00820							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	588.39	764.91	\$1,161,999	1.00	588.39	\$895,407	
Primary	1.24	1,679.39	2,082.44	\$3,163,518	1.00	1,679.39	\$2,555,681	
Elementary	1.00	3,285.47	3,285.47	\$4,991,080	1.00	3,285.47	\$4,999,799	
High School	1.25	785.94	982.43	\$1,492,439	1.00	785.94	\$1,196,037	
Educable Mentally Handicapped	1.74	18.78	32.68	\$49,641	1.74	32.68	\$49,728	
Learning Disabilities	1.74	537.81	935.79	\$1,421,593	1.74	935.79	\$1,424,076	
Trainable Mentally Handicapped	2.04	15.44	31.50	\$47,849	2.04	31.50	\$47,933	
Emotionally Handicapped	2.04	32.94	67.20	\$102,082	2.04	67.20	\$102,261	
Orthopedically Handicapped	2.04	14.57	29.72	\$45,153	2.04	29.72	\$45,232	
Visually Handicapped	2.57	3.00	7.71	\$11,713	2.57	7.71	\$11,733	
Autism	2.57	28.00	71.96	\$109,317	2.57	71.96	\$109,508	
Hearing Handicapped	2.57	1.79	4.60	\$6,988	2.57	4.60	\$7,001	
Speech	1.90	355.01	674.52	\$1,024,687	1.90	674.52	\$1,026,477	
Homebound	2.10	19.54	41.03	\$62,336	1.00	19.54	\$29,736	
Vocational 1	1.29	540.20	696.86	\$1,058,623	1.20	648.24	\$986,486	
Vocational 2	1.29	449.04	579.26	\$879,978	1.20	538.85	\$820,014	
Vocational 3	1.29	579.04	746.96	\$1,134,737	1.20	694.85	\$1,057,414	
Total		8,934.35	11,035.03	\$16,763,734		10,096.34	\$15,364,520	
Gifted & Talented Education Pupils		1,737.00			0.15	260.55	\$373,497	
Academic Assistance		1,133.00			0.15	169.95	\$243,622	
Adult Education		133.00			0.20	26.60	\$38,131	
Limited English Proficiency		280.00			0.20	56.00	\$80,276	
Pupils in Poverty		4,695.99			0.20	939.20	\$1,346,334	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		7,978.99				1,452.30	\$2,081,859	
Total WPU Classification & Add-ons						11,548.64	\$17,446,380	
Variance in FY 2012 State Support with EOC WPUs								682,646
FY 2011-2012 Education Foundation Supplement							\$227,022	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ANDERSON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00258							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	162.44	211.17	\$340,528	1.00	162.44	\$263,336	
Primary	1.24	585.48	726.00	\$1,170,713	1.00	585.48	\$949,137	
Elementary	1.00	1,284.43	1,284.43	\$2,071,224	1.00	1,284.43	\$2,082,223	
High School	1.25	107.78	134.73	\$217,253	1.00	107.78	\$174,725	
Educable Mentally Handicapped	1.74	13.13	22.85	\$36,841	1.74	22.85	\$37,037	
Learning Disabilities	1.74	265.61	462.16	\$745,264	1.74	462.16	\$749,222	
Trainable Mentally Handicapped	2.04	10.90	22.24	\$35,857	2.04	22.24	\$36,047	
Emotionally Handicapped	2.04	7.30	14.89	\$24,014	2.04	14.89	\$24,142	
Orthopedically Handicapped	2.04	3.00	6.12	\$9,869	2.04	6.12	\$9,921	
Visually Handicapped	2.57	9.90	25.44	\$41,028	2.57	25.44	\$41,246	
Autism	2.57	6.82	17.53	\$28,264	2.57	17.53	\$28,414	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	398.58	757.30	\$1,221,197	1.90	757.30	\$1,227,682	
Homebound	2.10	3.50	7.35	\$11,852	1.00	3.50	\$5,674	
Vocational 1	1.29	182.82	235.84	\$380,303	1.20	219.38	\$355,649	
Vocational 2	1.29	377.27	486.68	\$784,799	1.20	452.72	\$733,923	
Vocational 3	1.29	209.44	270.18	\$435,678	1.20	251.33	\$407,434	
Total		3,628.40	4,684.89	\$7,554,686		4,395.59	\$7,125,811	
Gifted & Talented Education Pupils		929.00			0.15	139.35	\$219,917	
Academic Assistance		442.00			0.15	66.30	\$104,632	
Adult Education		38.00			0.20	7.60	\$11,994	
Limited English Proficiency		33.00			0.20	6.60	\$10,416	
Pupils in Poverty		2,280.56			0.20	456.11	\$719,821	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,722.56				675.96	\$1,066,781	
Total WPU Classification & Add-ons						5,071.56	\$8,192,592	
Variance in FY 2012 State Support with EOC WPUs								637,906
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ANDERSON 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00181							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	158.70	206.31	\$331,530	1.00	158.70	\$255,931	
Primary	1.24	464.77	576.31	\$926,111	1.00	464.77	\$749,522	
Elementary	1.00	880.93	880.93	\$1,415,613	1.00	880.93	\$1,420,653	
High School	1.25	102.87	128.59	\$206,634	1.00	102.87	\$165,896	
Educable Mentally Handicapped	1.74	11.24	19.56	\$31,428	1.74	19.56	\$31,540	
Learning Disabilities	1.74	223.26	388.47	\$624,257	1.74	388.47	\$626,479	
Trainable Mentally Handicapped	2.04	5.19	10.59	\$17,014	2.04	10.59	\$17,074	
Emotionally Handicapped	2.04	4.93	10.06	\$16,161	2.04	10.06	\$16,219	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	4.00	10.28	\$16,519	2.57	10.28	\$16,578	
Autism	2.57	13.01	33.44	\$53,730	2.57	33.44	\$53,921	
Hearing Handicapped	2.57	12.00	30.84	\$49,558	2.57	30.84	\$49,735	
Speech	1.90	158.47	301.09	\$483,842	1.90	301.09	\$485,565	
Homebound	2.10	4.84	10.16	\$16,333	1.00	4.84	\$7,805	
Vocational 1	1.29	191.30	246.78	\$396,559	1.20	229.56	\$370,205	
Vocational 2	1.29	162.53	209.66	\$336,920	1.20	195.04	\$314,529	
Vocational 3	1.29	121.00	156.09	\$250,829	1.20	145.20	\$234,160	
Total		2,519.04	3,219.16	\$5,173,039		2,986.23	\$4,815,813	
Gifted & Talented Education Pupils		318.00			0.15	47.70	\$77,069	
Academic Assistance		610.00			0.15	91.50	\$147,836	
Adult Education		32.00			0.20	6.40	\$10,340	
Limited English Proficiency		24.00			0.20	4.80	\$7,755	
Pupils in Poverty		1,955.79			0.20	391.16	\$631,992	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,939.79				541.56	\$874,993	
Total WPU Classification & Add-ons						3,527.79	\$5,690,807	
Variance in FY 2012 State Support with EOC WPUs								517,768
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ANDERSON 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00477							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	174.46	226.80	\$275,257	1.00	174.46	\$212,962	
Primary	1.24	552.46	685.05	\$831,423	1.00	552.46	\$674,385	
Elementary	1.00	908.53	908.53	\$1,102,652	1.00	908.53	\$1,109,037	
High School	1.25	197.47	246.84	\$299,578	1.00	197.47	\$241,050	
Educable Mentally Handicapped	1.74	9.88	17.19	\$20,864	1.74	17.19	\$20,985	
Learning Disabilities	1.74	205.00	356.70	\$432,915	1.74	356.70	\$435,422	
Trainable Mentally Handicapped	2.04	4.99	10.18	\$12,355	2.04	10.18	\$12,426	
Emotionally Handicapped	2.04	17.42	35.54	\$43,130	2.04	35.54	\$43,380	
Orthopedically Handicapped	2.04	3.22	6.57	\$7,972	2.04	6.57	\$8,018	
Visually Handicapped	2.57	3.00	7.71	\$9,357	2.57	7.71	\$9,412	
Autism	2.57	8.72	22.41	\$27,199	2.57	22.41	\$27,356	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	147.16	279.60	\$339,346	1.90	279.60	\$341,311	
Homebound	2.10	4.39	9.22	\$11,189	1.00	4.39	\$5,359	
Vocational 1	1.29	357.56	461.25	\$559,807	1.20	429.07	\$523,766	
Vocational 2	1.29	137.82	177.79	\$215,775	1.20	165.38	\$201,883	
Vocational 3	1.29	19.39	25.01	\$30,358	1.20	23.27	\$28,403	
Total		2,751.47	3,476.39	\$4,219,176		3,190.93	\$3,895,156	
Gifted & Talented Education Pupils		494.00			0.15	74.10	\$84,014	
Academic Assistance		406.00			0.15	60.90	\$69,048	
Adult Education		26.00			0.20	5.20	\$5,896	
Limited English Proficiency		32.00			0.20	6.40	\$7,256	
Pupils in Poverty		1,794.56			0.20	358.91	\$406,933	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,752.56				505.51	\$573,148	
Total WPU Classification & Add-ons						3,696.45	\$4,468,304	
Variance in FY 2012 State Support with EOC WPUs								249,127
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ANDERSON 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01306							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	852.53	1,108.29	\$1,619,711	1.00	852.53	\$1,246,028	
Primary	1.24	2,390.39	2,964.08	\$4,331,866	1.00	2,390.39	\$3,493,711	
Elementary	1.00	4,059.76	4,059.76	\$5,933,144	1.00	4,059.76	\$5,933,604	
High School	1.25	1,661.69	2,077.11	\$3,035,600	1.00	1,661.69	\$2,428,668	
Educable Mentally Handicapped	1.74	56.67	98.61	\$144,108	1.74	98.61	\$144,119	
Learning Disabilities	1.74	917.90	1,597.15	\$2,334,152	1.74	1,597.15	\$2,334,333	
Trainable Mentally Handicapped	2.04	37.56	76.62	\$111,980	2.04	76.62	\$111,989	
Emotionally Handicapped	2.04	87.90	179.32	\$262,062	2.04	179.32	\$262,082	
Orthopedically Handicapped	2.04	17.75	36.21	\$52,919	2.04	36.21	\$52,923	
Visually Handicapped	2.57	11.47	29.48	\$43,081	2.57	29.48	\$43,084	
Autism	2.57	48.75	125.29	\$183,102	2.57	125.29	\$183,116	
Hearing Handicapped	2.57	17.50	44.98	\$65,729	2.57	44.98	\$65,734	
Speech	1.90	588.47	1,118.09	\$1,634,039	1.90	1,118.09	\$1,634,166	
Homebound	2.10	29.43	61.80	\$90,322	1.00	29.43	\$43,014	
Vocational 1	1.29	657.28	847.89	\$1,239,152	1.20	788.74	\$1,152,789	
Vocational 2	1.29	489.29	631.18	\$922,445	1.20	587.15	\$858,155	
Vocational 3	1.29	75.33	97.18	\$142,018	1.20	90.40	\$132,120	
Total		11,999.67	15,153.03	\$22,145,429		13,765.81	\$20,119,635	
Gifted & Talented Education Pupils		2,969.00			0.15	445.35	\$648,275	
Academic Assistance		2,000.00			0.15	300.00	\$436,696	
Adult Education		305.00			0.20	61.00	\$88,795	
Limited English Proficiency		403.00			0.20	80.60	\$117,326	
Pupils in Poverty		7,734.43			0.20	1,546.89	\$2,251,728	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		13,411.43				2,433.84	\$3,542,819	
Total WPU Classification & Add-ons						16,199.65	\$23,662,453	
Variance in FY 2012 State Support with EOC WPUs								1,517,025
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BAMBERG 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00082							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	78.23	101.70	\$168,651	1.00	78.23	\$129,908	
Primary	1.24	240.41	298.11	\$494,363	1.00	240.41	\$399,222	
Elementary	1.00	468.17	468.17	\$776,382	1.00	468.17	\$777,438	
High School	1.25	155.44	194.30	\$322,214	1.00	155.44	\$258,122	
Educable Mentally Handicapped	1.74	7.59	13.21	\$21,901	1.74	13.21	\$21,931	
Learning Disabilities	1.74	77.21	134.35	\$222,789	1.74	134.35	\$223,092	
Trainable Mentally Handicapped	2.04	2.86	5.83	\$9,675	2.04	5.83	\$9,689	
Emotionally Handicapped	2.04	0.06	0.12	\$203	2.04	0.12	\$203	
Orthopedically Handicapped	2.04	6.61	13.48	\$22,362	2.04	13.48	\$22,392	
Visually Handicapped	2.57	1.00	2.57	\$4,262	2.57	2.57	\$4,268	
Autism	2.57	6.12	15.73	\$26,083	2.57	15.73	\$26,118	
Hearing Handicapped	2.57	2.00	5.14	\$8,524	2.57	5.14	\$8,535	
Speech	1.90	107.56	204.36	\$338,904	1.90	204.36	\$339,365	
Homebound	2.10	4.64	9.74	\$16,159	1.00	4.64	\$7,705	
Vocational 1	1.29	137.33	177.16	\$293,783	1.20	164.80	\$273,658	
Vocational 2	1.29	102.88	132.72	\$220,086	1.20	123.46	\$205,010	
Vocational 3	1.29	15.32	19.76	\$32,773	1.20	18.38	\$30,528	
Total		1,413.43	1,796.45	\$2,979,114		1,648.32	\$2,737,185	
Gifted & Talented Education Pupils		169.00			0.15	25.35	\$41,706	
Academic Assistance		254.00			0.15	38.10	\$62,682	
Adult Education		26.00			0.20	5.20	\$8,555	
Limited English Proficiency		6.00			0.20	1.20	\$1,974	
Pupils in Poverty		1,031.64			0.20	206.33	\$339,451	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,486.64				276.18	\$454,369	
Total WPU Classification & Add-ons						1,924.50	\$3,191,553	
Variance in FY 2012 State Support with EOC WPUs								212,439
FY 2011-2012 Education Foundation Supplement							\$13,798	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BAMBERG 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00058							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	59.61	77.49	\$122,292	1.00	59.61	\$93,673	
Primary	1.24	147.05	182.34	\$287,754	1.00	147.05	\$231,079	
Elementary	1.00	226.96	226.96	\$358,165	1.00	226.96	\$356,653	
High School	1.25	182.11	227.64	\$359,234	1.00	182.11	\$286,174	
Educable Mentally Handicapped	1.74	3.04	5.29	\$8,348	1.74	5.29	\$8,312	
Learning Disabilities	1.74	33.65	58.55	\$92,399	1.74	58.55	\$92,009	
Trainable Mentally Handicapped	2.04	3.64	7.43	\$11,718	2.04	7.43	\$11,669	
Emotionally Handicapped	2.04	2.85	5.81	\$9,175	2.04	5.81	\$9,136	
Orthopedically Handicapped	2.04	5.10	10.40	\$16,419	2.04	10.40	\$16,349	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	1.85	4.75	\$7,503	2.57	4.75	\$7,471	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	39.64	75.32	\$118,856	1.90	75.32	\$118,354	
Homebound	2.10	1.76	3.70	\$5,833	1.00	1.76	\$2,766	
Vocational 1	1.29	18.24	23.53	\$37,132	1.20	21.89	\$34,396	
Vocational 2	1.29	11.80	15.22	\$24,022	1.20	14.16	\$22,252	
Vocational 3	1.29	6.61	8.53	\$13,456	1.20	7.93	\$12,465	
Total		743.91	932.96	\$1,472,305		829.02	\$1,302,758	
Gifted & Talented Education Pupils		35.00			0.15	5.25	\$8,786	
Academic Assistance		288.00			0.15	43.20	\$72,300	
Adult Education		18.00			0.20	3.60	\$6,025	
Limited English Proficiency		26.00			0.20	5.20	\$8,703	
Pupils in Poverty		824.96			0.20	164.99	\$276,134	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,191.96				222.24	\$371,948	
Total WPU Classification & Add-ons						1,051.27	\$1,674,706	
Variance in FY 2012 State Support with EOC WPUs								202,401
FY 2011-2012 Education Foundation Supplement							\$13,796	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BARNWELL 19 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00051							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	56.84	73.89	\$120,890	1.00	56.84	\$92,956	
Primary	1.24	159.08	197.26	\$322,723	1.00	159.08	\$260,159	
Elementary	1.00	253.43	253.43	\$414,620	1.00	253.43	\$414,459	
High School	1.25	116.90	146.13	\$239,065	1.00	116.90	\$191,178	
Educable Mentally Handicapped	1.74	11.57	20.13	\$32,936	1.74	20.13	\$32,923	
Learning Disabilities	1.74	48.22	83.90	\$137,268	1.74	83.90	\$137,214	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	0.37	0.75	\$1,235	2.04	0.75	\$1,234	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	2.00	5.14	\$8,409	2.57	5.14	\$8,406	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	52.79	100.30	\$164,096	1.90	100.30	\$164,032	
Homebound	2.10	1.85	3.89	\$6,356	1.00	1.85	\$3,025	
Vocational 1	1.29	81.79	105.51	\$172,616	1.20	98.15	\$160,511	
Vocational 2	1.29	17.93	23.13	\$37,841	1.20	21.52	\$35,187	
Vocational 3	1.29	1.33	1.72	\$2,807	1.20	1.60	\$2,610	
Total		804.10	1,015.18	\$1,660,862		919.59	\$1,503,895	
Gifted & Talented Education Pupils		66.00			0.15	9.90	\$16,618	
Academic Assistance		226.00			0.15	33.90	\$56,904	
Adult Education		5.00			0.20	1.00	\$1,679	
Limited English Proficiency		16.00			0.20	3.20	\$5,371	
Pupils in Poverty		761.12			0.20	152.22	\$255,519	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,074.12				200.22	\$336,090	
Total WPU Classification & Add-ons						1,119.81	\$1,839,985	
Variance in FY 2012 State Support with EOC WPUs								179,123
FY 2011-2012 Education Foundation Supplement							\$23,112	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BARNWELL 29 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00068							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	51.04	66.35	\$106,441	1.00	51.04	\$81,950	
Primary	1.24	174.06	215.83	\$346,238	1.00	174.06	\$279,470	
Elementary	1.00	344.75	344.75	\$553,042	1.00	344.75	\$553,529	
High School	1.25	127.98	159.98	\$256,629	1.00	127.98	\$205,484	
Educable Mentally Handicapped	1.74	5.44	9.47	\$15,185	1.74	9.47	\$15,198	
Learning Disabilities	1.74	58.72	102.17	\$163,904	1.74	102.17	\$164,048	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	1.00	2.04	\$3,273	2.04	2.04	\$3,275	
Orthopedically Handicapped	2.04	0.53	1.08	\$1,734	2.04	1.08	\$1,736	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	5.85	15.03	\$24,118	2.57	15.03	\$24,139	
Hearing Handicapped	2.57	3.00	7.71	\$12,368	2.57	7.71	\$12,379	
Speech	1.90	41.83	79.48	\$127,496	1.90	79.48	\$127,608	
Homebound	2.10	1.81	3.80	\$6,097	1.00	1.81	\$2,906	
Vocational 1	1.29	85.56	110.37	\$177,057	1.20	102.67	\$164,850	
Vocational 2	1.29	49.00	63.21	\$101,400	1.20	58.80	\$94,409	
Vocational 3	1.29	12.39	15.98	\$25,640	1.20	14.87	\$23,872	
Total		962.96	1,197.26	\$1,920,621		1,092.96	\$1,754,854	
Gifted & Talented Education Pupils		115.00			0.15	17.25	\$27,964	
Academic Assistance		213.00			0.15	31.95	\$51,793	
Adult Education		7.00			0.20	1.40	\$2,270	
Limited English Proficiency		2.00			0.20	0.40	\$648	
Pupils in Poverty		783.44			0.20	156.69	\$254,004	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,120.44				207.69	\$336,679	
Total WPU Classification & Add-ons						1,300.65	\$2,091,532	
Variance in FY 2012 State Support with EOC WPUs								170,911
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BARNWELL 45 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00141							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	149.56	194.43	\$321,112	1.00	149.56	\$247,679	
Primary	1.24	454.33	563.37	\$930,446	1.00	454.33	\$752,394	
Elementary	1.00	826.96	826.96	\$1,365,786	1.00	826.96	\$1,369,488	
High School	1.25	67.55	84.44	\$139,455	1.00	67.55	\$111,866	
Educable Mentally Handicapped	1.74	15.07	26.22	\$43,307	1.74	26.22	\$43,425	
Learning Disabilities	1.74	153.07	266.34	\$439,883	1.74	266.34	\$441,076	
Trainable Mentally Handicapped	2.04	17.84	36.39	\$60,107	2.04	36.39	\$60,270	
Emotionally Handicapped	2.04	3.59	7.32	\$12,095	2.04	7.32	\$12,128	
Orthopedically Handicapped	2.04	5.24	10.69	\$17,655	2.04	10.69	\$17,703	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	14.00	35.98	\$59,424	2.57	35.98	\$59,585	
Hearing Handicapped	2.57	2.00	5.14	\$8,489	2.57	5.14	\$8,512	
Speech	1.90	151.33	287.53	\$474,872	1.90	287.53	\$476,159	
Homebound	2.10	4.62	9.70	\$16,024	1.00	4.62	\$7,651	
Vocational 1	1.29	404.88	522.30	\$862,609	1.20	485.86	\$804,602	
Vocational 2	1.29	89.65	115.65	\$191,002	1.20	107.58	\$178,158	
Vocational 3	1.29	4.00	5.16	\$8,522	1.20	4.80	\$7,949	
Total		2,363.69	2,997.62	\$4,950,789		2,776.87	\$4,598,643	
Gifted & Talented Education Pupils		260.00			0.15	39.00	\$64,651	
Academic Assistance		639.00			0.15	95.85	\$158,892	
Adult Education		44.00			0.20	8.80	\$14,588	
Limited English Proficiency		11.00			0.20	2.20	\$3,647	
Pupils in Poverty		1,778.82			0.20	355.76	\$589,754	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,732.82				501.61	\$831,531	
Total WPU Classification & Add-ons						3,278.49	\$5,430,174	
Variance in FY 2012 State Support with EOC WPUs								479,385
FY 2011-2012 Education Foundation Supplement							\$13,803	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

BEAUFORT SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.09050							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,457.00	1,894.10	\$0	1.00	1,457.00	\$0	
Primary	1.24	4,166.13	5,166.00	\$0	1.00	4,166.13	\$0	
Elementary	1.00	6,335.96	6,335.96	\$0	1.00	6,335.96	\$0	
High School	1.25	1,944.41	2,430.51	\$0	1.00	1,944.41	\$0	
Educable Mentally Handicapped	1.74	42.65	74.21	\$0	1.74	74.21	\$0	
Learning Disabilities	1.74	998.76	1,737.84	\$0	1.74	1,737.84	\$0	
Trainable Mentally Handicapped	2.04	23.72	48.39	\$0	2.04	48.39	\$0	
Emotionally Handicapped	2.04	48.06	98.04	\$0	2.04	98.04	\$0	
Orthopedically Handicapped	2.04	19.24	39.25	\$0	2.04	39.25	\$0	
Visually Handicapped	2.57	6.00	15.42	\$0	2.57	15.42	\$0	
Autism	2.57	66.24	170.24	\$0	2.57	170.24	\$0	
Hearing Handicapped	2.57	22.12	56.85	\$0	2.57	56.85	\$0	
Speech	1.90	734.75	1,396.03	\$0	1.90	1,396.03	\$0	
Homebound	2.10	40.33	84.69	\$0	1.00	40.33	\$0	
Vocational 1	1.29	1,783.98	2,301.33	\$0	1.20	2,140.78	\$0	
Vocational 2	1.29	707.05	912.09	\$0	1.20	848.46	\$0	
Vocational 3	1.29	476.07	614.13	\$0	1.20	571.28	\$0	
Total		18,872.47	23,375.09	\$0		21,140.61	\$0	
Gifted & Talented Education Pupils		4,851.00			0.15	727.65	\$150,829	
Academic Assistance		3,599.00			0.15	539.85	\$111,901	
Adult Education		586.00			0.20	117.20	\$24,293	
Limited English Proficiency		2,651.00			0.20	530.20	\$109,901	
Pupils in Poverty		11,818.22			0.20	2,363.64	\$489,941	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		23,505.22				4,278.54	\$886,866	
Total WPU Classification & Add-ons						25,419.16	\$886,866	
Variance in FY 2012 State Support with EOC WPUs								886,866
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$633,228	

BERKELEY SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.03560							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,923.04	2,499.95	\$3,481,062	1.00	1,923.04	\$2,672,167	
Primary	1.24	5,898.30	7,313.89	\$10,184,239	1.00	5,898.30	\$8,196,002	
Elementary	1.00	9,471.01	9,471.01	\$13,187,921	1.00	9,471.01	\$13,160,473	
High School	1.25	4,739.61	5,924.51	\$8,249,595	1.00	4,739.61	\$6,585,941	
Educable Mentally Handicapped	1.74	101.48	176.58	\$245,872	1.74	176.58	\$245,361	
Learning Disabilities	1.74	1,625.39	2,828.18	\$3,938,101	1.74	2,828.18	\$3,929,905	
Trainable Mentally Handicapped	2.04	73.51	149.96	\$208,813	2.04	149.96	\$208,378	
Emotionally Handicapped	2.04	108.76	221.87	\$308,944	2.04	221.87	\$308,301	
Orthopedically Handicapped	2.04	45.70	93.23	\$129,815	2.04	93.23	\$129,545	
Visually Handicapped	2.57	24.21	62.22	\$86,638	2.57	62.22	\$86,458	
Autism	2.57	185.33	476.30	\$663,222	2.57	476.30	\$661,842	
Hearing Handicapped	2.57	72.56	186.48	\$259,663	2.57	186.48	\$259,123	
Speech	1.90	1,513.76	2,876.14	\$4,004,891	1.90	2,876.14	\$3,996,555	
Homebound	2.10	48.28	101.39	\$141,178	1.00	48.28	\$67,088	
Vocational 1	1.29	2,001.33	2,581.72	\$3,594,914	1.20	2,401.60	\$3,337,146	
Vocational 2	1.29	81.23	104.79	\$145,910	1.20	97.48	\$135,448	
Vocational 3	1.29	303.40	391.39	\$544,986	1.20	364.08	\$505,909	
Total		28,216.90	35,459.60	\$49,375,763		32,014.35	\$44,485,639	
Gifted & Talented Education Pupils		3,391.00			0.15	508.65	\$692,634	
Academic Assistance		4,814.00			0.15	722.10	\$983,291	
Adult Education		333.00			0.20	66.60	\$90,690	
Limited English Proficiency		1,473.00			0.20	294.60	\$401,160	
Pupils in Poverty		19,146.96			0.20	3,829.39	\$5,214,521	
Residential Treatment Facilities		5.00			2.10	10.50	\$14,298	
Total		29,162.96				5,431.84	\$7,396,592	
Total WPU Classification & Add-ons						37,446.19	\$51,882,232	
Variance in FY 2012 State Support with EOC WPUs								2,506,469
FY 2011-2012 Education Foundation Supplement							\$1,302,426	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CALHOUN SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00376							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	110.42	143.55	\$142,894	1.00	110.42	\$111,172	
Primary	1.24	335.41	415.91	\$414,019	1.00	335.41	\$337,694	
Elementary	1.00	565.13	565.13	\$562,563	1.00	565.13	\$568,978	
High School	1.25	75.59	94.49	\$94,058	1.00	75.59	\$76,105	
Educable Mentally Handicapped	1.74	20.38	35.46	\$35,300	1.74	35.46	\$35,703	
Learning Disabilities	1.74	89.70	156.08	\$155,369	1.74	156.08	\$157,141	
Trainable Mentally Handicapped	2.04	2.00	4.08	\$4,061	2.04	4.08	\$4,108	
Emotionally Handicapped	2.04	4.99	10.18	\$10,133	2.04	10.18	\$10,249	
Orthopedically Handicapped	2.04	4.10	8.36	\$8,326	2.04	8.36	\$8,421	
Visually Handicapped	2.57	2.00	5.14	\$5,117	2.57	5.14	\$5,175	
Autism	2.57	7.00	17.99	\$17,908	2.57	17.99	\$18,112	
Hearing Handicapped	2.57	3.38	8.69	\$8,647	2.57	8.69	\$8,746	
Speech	1.90	89.50	170.05	\$169,278	1.90	170.05	\$171,208	
Homebound	2.10	2.78	5.84	\$5,811	1.00	2.78	\$2,799	
Vocational 1	1.29	200.09	258.12	\$256,944	1.20	240.11	\$241,743	
Vocational 2	1.29	94.69	122.15	\$121,595	1.20	113.63	\$114,402	
Vocational 3	1.29	33.40	43.09	\$42,890	1.20	40.08	\$40,353	
Total		1,640.56	2,064.29	\$2,054,915		1,899.18	\$1,912,107	
Gifted & Talented Education Pupils		129.00			0.15	19.35	\$21,012	
Academic Assistance		309.00			0.15	46.35	\$50,330	
Adult Education		30.00			0.20	6.00	\$6,515	
Limited English Proficiency		35.00			0.20	7.00	\$7,601	
Pupils in Poverty		1,478.65			0.20	295.73	\$321,127	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,981.65				374.43	\$406,585	
Total WPU Classification & Add-ons						2,273.61	\$2,318,692	
Variance in FY 2012 State Support with EOC WPUs								263,777
FY 2011-2012 Education Foundation Supplement							\$87,963	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CHARLESTON SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.13247							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	3,436.66	4,467.66	\$2,805,291	1.00	3,436.66	\$2,106,437	
Primary	1.24	9,643.50	11,957.94	\$7,508,521	1.00	9,643.50	\$5,910,804	
Elementary	1.00	14,392.72	14,392.72	\$9,037,346	1.00	14,392.72	\$8,821,751	
High School	1.25	5,082.79	6,353.49	\$3,989,424	1.00	5,082.79	\$3,115,402	
Educable Mentally Handicapped	1.74	251.21	437.11	\$274,463	1.74	437.11	\$267,916	
Learning Disabilities	1.74	1,633.30	2,841.94	\$1,784,486	1.74	2,841.94	\$1,741,916	
Trainable Mentally Handicapped	2.04	178.31	363.75	\$228,404	2.04	363.75	\$222,955	
Emotionally Handicapped	2.04	176.78	360.63	\$226,444	2.04	360.63	\$221,042	
Orthopedically Handicapped	2.04	56.02	114.28	\$71,758	2.04	114.28	\$70,046	
Visually Handicapped	2.57	24.99	64.22	\$40,327	2.57	64.22	\$39,365	
Autism	2.57	216.16	555.53	\$348,824	2.57	555.53	\$340,503	
Hearing Handicapped	2.57	47.84	122.95	\$77,201	2.57	122.95	\$75,359	
Speech	1.90	1,106.47	2,102.29	\$1,320,053	1.90	2,102.29	\$1,288,561	
Homebound	2.10	153.47	322.29	\$202,368	1.00	153.47	\$94,067	
Vocational 1	1.29	3,996.21	5,155.11	\$3,236,950	1.20	4,795.45	\$2,939,283	
Vocational 2	1.29	1,129.62	1,457.21	\$914,998	1.20	1,355.54	\$830,856	
Vocational 3	1.29	240.07	309.69	\$194,458	1.20	288.08	\$176,576	
Total		41,766.12	51,378.81	\$32,261,318		46,110.93	\$28,262,838	
Gifted & Talented Education Pupils		10,532.00			0.15	1,579.80	\$1,006,499	
Academic Assistance		6,997.00			0.15	1,049.55	\$668,674	
Adult Education		472.00			0.20	94.40	\$60,143	
Limited English Proficiency		1,956.00			0.20	391.20	\$249,236	
Pupils in Poverty		25,843.55			0.20	5,168.71	\$3,293,013	
Residential Treatment Facilities		69.00			2.10	144.90	\$92,317	
Total		45,869.55				8,428.56	\$5,369,882	
Total WPU Classification & Add-ons						54,539.49	\$33,632,720	
Variance in FY 2012 State Support with EOC WPUs								1,371,402
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CHEROKEE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00870							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	561.04	729.35	\$1,082,416	1.00	561.04	\$831,859	
Primary	1.24	1,774.79	2,200.74	\$3,266,072	1.00	1,774.79	\$2,631,497	
Elementary	1.00	3,063.54	3,063.54	\$4,546,536	1.00	3,063.54	\$4,542,337	
High School	1.25	1,198.41	1,498.01	\$2,223,169	1.00	1,198.41	\$1,776,893	
Educable Mentally Handicapped	1.74	26.99	46.96	\$69,696	1.74	46.96	\$69,632	
Learning Disabilities	1.74	452.22	786.86	\$1,167,767	1.74	786.86	\$1,166,688	
Trainable Mentally Handicapped	2.04	22.04	44.96	\$66,727	2.04	44.96	\$66,665	
Emotionally Handicapped	2.04	8.10	16.52	\$24,523	2.04	16.52	\$24,500	
Orthopedically Handicapped	2.04	3.00	6.12	\$9,083	2.04	6.12	\$9,074	
Visually Handicapped	2.57	7.20	18.50	\$27,461	2.57	18.50	\$27,436	
Autism	2.57	30.71	78.92	\$117,130	2.57	78.92	\$117,022	
Hearing Handicapped	2.57	9.00	23.13	\$34,327	2.57	23.13	\$34,295	
Speech	1.90	330.24	627.46	\$931,194	1.90	627.46	\$930,334	
Homebound	2.10	12.96	27.22	\$40,391	1.00	12.96	\$19,216	
Vocational 1	1.29	542.76	700.16	\$1,039,093	1.20	651.31	\$965,706	
Vocational 2	1.29	443.83	572.54	\$849,696	1.20	532.60	\$789,685	
Vocational 3	1.29	178.43	230.17	\$341,597	1.20	214.12	\$317,472	
Total		8,665.26	10,671.18	\$15,836,877		9,658.21	\$14,320,311	
Gifted & Talented Education Pupils		1,471.00			0.15	220.65	\$337,579	
Academic Assistance		1,916.00			0.15	287.40	\$439,702	
Adult Education		311.00			0.20	62.20	\$95,162	
Limited English Proficiency		365.00			0.20	73.00	\$111,685	
Pupils in Poverty		6,610.39			0.20	1,322.08	\$2,022,687	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		10,673.39				1,965.33	\$3,006,815	
Total WPU Classification & Add-ons						11,623.54	\$17,327,127	
Variance in FY 2012 State Support with EOC WPUs								1,490,250
FY 2011-2012 Education Foundation Supplement							\$537,620	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CHESTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00494							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	361.93	470.51	\$713,925	1.00	361.93	\$548,235	
Primary	1.24	1,125.47	1,395.58	\$2,117,583	1.00	1,125.47	\$1,704,811	
Elementary	1.00	1,771.13	1,771.13	\$2,687,419	1.00	1,771.13	\$2,682,827	
High School	1.25	848.22	1,060.28	\$1,608,805	1.00	848.22	\$1,284,845	
Educable Mentally Handicapped	1.74	21.79	37.91	\$57,530	1.74	37.91	\$57,431	
Learning Disabilities	1.74	349.24	607.68	\$922,058	1.74	607.68	\$920,482	
Trainable Mentally Handicapped	2.04	24.61	50.20	\$76,177	2.04	50.20	\$76,047	
Emotionally Handicapped	2.04	11.05	22.54	\$34,204	2.04	22.54	\$34,146	
Orthopedically Handicapped	2.04	9.50	19.38	\$29,406	2.04	19.38	\$29,356	
Visually Handicapped	2.57	12.48	32.07	\$48,667	2.57	32.07	\$48,584	
Autism	2.57	16.93	43.51	\$66,020	2.57	43.51	\$65,907	
Hearing Handicapped	2.57	7.43	19.10	\$28,974	2.57	19.10	\$28,924	
Speech	1.90	179.92	341.85	\$518,702	1.90	341.85	\$517,816	
Homebound	2.10	7.61	15.98	\$24,249	1.00	7.61	\$11,527	
Vocational 1	1.29	395.25	509.87	\$773,654	1.20	474.30	\$718,448	
Vocational 2	1.29	97.61	125.92	\$191,060	1.20	117.13	\$177,426	
Vocational 3	1.29	71.01	91.60	\$138,993	1.20	85.21	\$129,075	
Total		5,311.18	6,615.12	\$10,037,426		5,965.25	\$9,035,889	
Gifted & Talented Education Pupils		788.00			0.15	118.20	\$183,204.63	
Academic Assistance		1,350.00			0.15	202.50	\$313,865.79	
Adult Education		118.00			0.20	23.60	\$36,578.93	
Limited English Proficiency		50.00			0.20	10.00	\$15,499.55	
Pupils in Poverty		4,146.75			0.20	829.35	\$1,285,454.79	
Residential Treatment Facilities		0.00			2.10	0.00	\$0.00	
Total		6,452.75				1,183.65	\$1,834,604	
Total WPU Classification & Add-ons						7,148.90	\$10,870,492	
Variance in FY 2012 State Support with EOC WPUs								833,067
FY 2011-2012 Education Foundation Supplement							\$36,983	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CHESTERFIELD SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00561							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	505.16	656.71	\$1,039,076	1.00	505.16	\$800,814	
Primary	1.24	1,453.92	1,802.86	\$2,852,577	1.00	1,453.92	\$2,304,854	
Elementary	1.00	2,686.16	2,686.16	\$4,250,178	1.00	2,686.16	\$4,258,285	
High School	1.25	356.78	445.98	\$705,644	1.00	356.78	\$565,592	
Educable Mentally Handicapped	1.74	44.31	77.10	\$121,991	1.74	77.10	\$122,223	
Learning Disabilities	1.74	468.85	815.80	\$1,290,798	1.74	815.80	\$1,293,260	
Trainable Mentally Handicapped	2.04	24.21	49.39	\$78,145	2.04	49.39	\$78,294	
Emotionally Handicapped	2.04	2.97	6.06	\$9,587	2.04	6.06	\$9,605	
Orthopedically Handicapped	2.04	8.00	16.32	\$25,822	2.04	16.32	\$25,872	
Visually Handicapped	2.57	1.81	4.65	\$7,360	2.57	4.65	\$7,374	
Autism	2.57	23.36	60.04	\$94,991	2.57	60.04	\$95,172	
Hearing Handicapped	2.57	4.59	11.80	\$18,665	2.57	11.80	\$18,700	
Speech	1.90	180.41	342.78	\$542,362	1.90	342.78	\$543,397	
Homebound	2.10	14.08	29.57	\$46,784	1.00	14.08	\$22,321	
Vocational 1	1.29	923.80	1,191.70	\$1,885,571	1.20	1,108.56	\$1,757,365	
Vocational 2	1.29	586.74	756.89	\$1,197,597	1.20	704.09	\$1,116,169	
Vocational 3	1.29	151.97	196.04	\$310,186	1.20	182.36	\$289,096	
Total		7,437.12	9,149.84	\$14,477,334		8,395.04	\$13,308,392	
Gifted & Talented Education Pupils		996.00			0.15	149.40	\$241,088	
Academic Assistance		1,654.00			0.15	248.10	\$400,361	
Adult Education		267.00			0.20	53.40	\$86,172	
Limited English Proficiency		190.00			0.20	38.00	\$61,321	
Pupils in Poverty		5,885.48			0.20	1,177.10	\$1,899,489	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		8,992.48				1,666.00	\$2,688,430	
Total WPU Classification & Add-ons						10,061.04	\$15,996,822	
Variance in FY 2012 State Support with EOC WPUs								1,519,489
FY 2011-2012 Education Foundation Supplement							\$310,419	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CLARENDON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00163							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	59.33	77.13	\$89,525	1.00	59.33	\$69,216	
Primary	1.24	180.12	223.35	\$259,245	1.00	180.12	\$210,133	
Elementary	1.00	266.25	266.25	\$309,042	1.00	266.25	\$310,614	
High School	1.25	80.41	100.51	\$116,667	1.00	80.41	\$93,808	
Educable Mentally Handicapped	1.74	14.93	25.98	\$30,153	1.74	25.98	\$30,307	
Learning Disabilities	1.74	51.81	90.15	\$104,638	1.74	90.15	\$105,171	
Trainable Mentally Handicapped	2.04	15.37	31.35	\$36,394	2.04	31.35	\$36,579	
Emotionally Handicapped	2.04	4.24	8.65	\$10,040	2.04	8.65	\$10,091	
Orthopedically Handicapped	2.04	1.00	2.04	\$2,368	2.04	2.04	\$2,380	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	57.18	108.64	\$126,103	1.90	108.64	\$126,745	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	63.82	82.33	\$95,560	1.20	76.58	\$89,345	
Vocational 2	1.29	32.99	42.56	\$49,397	1.20	39.59	\$46,184	
Vocational 3	1.29	32.22	41.56	\$48,244	1.20	38.66	\$45,106	
Total		859.67	1,100.50	\$1,277,376		1,007.76	\$1,175,680	
Gifted & Talented Education Pupils		79.00			0.15	11.85	\$15,057	
Academic Assistance		211.00			0.15	31.65	\$40,215	
Adult Education		6.00			0.20	1.20	\$1,525	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		834.12			0.20	166.82	\$211,968	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,130.12				211.52	\$268,764	
Total WPU Classification & Add-ons						1,219.28	\$1,444,443	
Variance in FY 2012 State Support with EOC WPUs								167,068
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CLARENDON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00248							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	178.54	232.10	\$362,919	1.00	178.54	\$280,093	
Primary	1.24	552.26	684.80	\$1,070,770	1.00	552.26	\$866,383	
Elementary	1.00	898.91	898.91	\$1,405,553	1.00	898.91	\$1,410,206	
High School	1.25	178.03	222.54	\$347,964	1.00	178.03	\$279,293	
Educable Mentally Handicapped	1.74	54.32	94.52	\$147,788	1.74	94.52	\$148,278	
Learning Disabilities	1.74	280.85	488.68	\$764,108	1.74	488.68	\$766,637	
Trainable Mentally Handicapped	2.04	11.62	23.70	\$37,065	2.04	23.70	\$37,188	
Emotionally Handicapped	2.04	11.11	22.66	\$35,438	2.04	22.66	\$35,556	
Orthopedically Handicapped	2.04	2.51	5.12	\$8,006	2.04	5.12	\$8,033	
Visually Handicapped	2.57	1.44	3.70	\$5,787	2.57	3.70	\$5,806	
Autism	2.57	20.70	53.20	\$83,183	2.57	53.20	\$83,458	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	159.27	302.61	\$473,171	1.90	302.61	\$474,738	
Homebound	2.10	7.66	16.09	\$25,152	1.00	7.66	\$12,017	
Vocational 1	1.29	240.65	310.44	\$485,408	1.20	288.78	\$453,037	
Vocational 2	1.29	225.63	291.06	\$455,111	1.20	270.76	\$424,761	
Vocational 3	1.29	121.33	156.52	\$244,731	1.20	145.60	\$228,410	
Total		2,944.83	3,806.65	\$5,952,156		3,514.73	\$5,513,892	
Gifted & Talented Education Pupils		225.00			0.15	33.75	\$54,692	
Academic Assistance		693.00			0.15	103.95	\$168,452	
Adult Education		171.00			0.20	34.20	\$55,421	
Limited English Proficiency		87.00			0.20	17.40	\$28,197	
Pupils in Poverty		2,674.93			0.20	534.99	\$866,949	
Residential Treatment Facilities		15.00			2.10	31.50	\$51,046	
Total		3,865.93				755.79	\$1,224,758	
Total WPU Classification & Add-ons						4,270.52	\$6,738,650	
Variance in FY 2012 State Support with EOC WPUs								786,494
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CLARENDON 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00040							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	76.38	99.29	\$173,665	1.00	76.38	\$133,637	
Primary	1.24	240.02	297.62	\$520,546	1.00	240.02	\$419,948	
Elementary	1.00	423.41	423.41	\$740,544	1.00	423.41	\$740,813	
High School	1.25	119.33	149.16	\$260,885	1.00	119.33	\$208,784	
Educable Mentally Handicapped	1.74	22.10	38.45	\$67,256	1.74	38.45	\$67,280	
Learning Disabilities	1.74	86.04	149.71	\$261,842	1.74	149.71	\$261,937	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	1.19	2.43	\$4,246	2.04	2.43	\$4,247	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	6.00	15.42	\$26,970	2.57	15.42	\$26,979	
Hearing Handicapped	2.57	2.00	5.14	\$8,990	2.57	5.14	\$8,993	
Speech	1.90	41.28	78.43	\$137,178	1.90	78.43	\$137,227	
Homebound	2.10	3.75	7.88	\$13,773	1.00	3.75	\$6,561	
Vocational 1	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 2	1.29	165.34	213.29	\$373,042	1.20	198.41	\$347,142	
Vocational 3	1.29	2.00	2.58	\$4,512	1.20	2.40	\$4,199	
Total		1,188.84	1,482.82	\$2,593,448		1,353.28	\$2,367,749	
Gifted & Talented Education Pupils		239.00			0.15	35.85	\$63,008	
Academic Assistance		234.00			0.15	35.10	\$61,690	
Adult Education		55.00			0.20	11.00	\$19,333	
Limited English Proficiency		39.00			0.20	7.80	\$13,709	
Pupils in Poverty		842.96			0.20	168.59	\$296,310	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,409.96				258.34	\$454,051	
Total WPU Classification & Add-ons						1,611.62	\$2,821,800	
Variance in FY 2012 State Support with EOC WPUs								228,352
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

COLLETON SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00850							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	355.75	462.48	\$611,499	1.00	355.75	\$471,427	
Primary	1.24	1,190.76	1,476.54	\$1,952,331	1.00	1,190.76	\$1,577,953	
Elementary	1.00	2,055.10	2,055.10	\$2,717,318	1.00	2,055.10	\$2,723,345	
High School	1.25	713.60	892.00	\$1,179,430	1.00	713.60	\$945,637	
Educable Mentally Handicapped	1.74	32.24	56.10	\$74,174	1.74	56.10	\$74,339	
Learning Disabilities	1.74	388.24	675.54	\$893,217	1.74	675.54	\$895,198	
Trainable Mentally Handicapped	2.04	19.91	40.62	\$53,704	2.04	40.62	\$53,823	
Emotionally Handicapped	2.04	12.76	26.03	\$34,418	2.04	26.03	\$34,495	
Orthopedically Handicapped	2.04	6.69	13.65	\$18,045	2.04	13.65	\$18,085	
Visually Handicapped	2.57	13.60	34.95	\$46,215	2.57	34.95	\$46,317	
Autism	2.57	30.56	78.54	\$103,847	2.57	78.54	\$104,077	
Hearing Handicapped	2.57	7.00	17.99	\$23,787	2.57	17.99	\$23,840	
Speech	1.90	350.69	666.31	\$881,017	1.90	666.31	\$882,972	
Homebound	2.10	10.24	21.50	\$28,433	1.00	10.24	\$13,570	
Vocational 1	1.29	606.68	782.62	\$1,034,801	1.20	728.02	\$964,741	
Vocational 2	1.29	73.34	94.61	\$125,094	1.20	88.01	\$116,625	
Vocational 3	1.29	4.67	6.02	\$7,966	1.20	5.60	\$7,426	
Total		5,871.83	7,400.59	\$9,785,296		6,756.80	\$8,953,870	
Gifted & Talented Education Pupils		648.00			0.15	97.20	\$138,489	
Academic Assistance		1,527.00			0.15	229.05	\$326,347	
Adult Education		306.00			0.20	61.20	\$87,197	
Limited English Proficiency		139.00			0.20	27.80	\$39,609	
Pupils in Poverty		5,306.88			0.20	1,061.38	\$1,512,230	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		7,926.88				1,476.63	\$2,103,872	
Total WPU Classification & Add-ons						8,233.43	\$11,057,742	
Variance in FY 2012 State Support with EOC WPUs								1,272,446
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

DARLINGTON SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00996							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	646.33	840.23	\$1,266,964	1.00	646.33	\$974,130	
Primary	1.24	2,014.75	2,498.29	\$3,767,121	1.00	2,014.75	\$3,036,573	
Elementary	1.00	3,607.15	3,607.15	\$5,439,148	1.00	3,607.15	\$5,436,593	
High School	1.25	1,704.85	2,131.06	\$3,213,386	1.00	1,704.85	\$2,569,501	
Educable Mentally Handicapped	1.74	135.03	234.95	\$354,280	1.74	234.95	\$354,113	
Learning Disabilities	1.74	766.96	1,334.51	\$2,012,281	1.74	1,334.51	\$2,011,336	
Trainable Mentally Handicapped	2.04	41.91	85.50	\$128,918	2.04	85.50	\$128,858	
Emotionally Handicapped	2.04	27.51	56.12	\$84,623	2.04	56.12	\$84,583	
Orthopedically Handicapped	2.04	8.25	16.83	\$25,378	2.04	16.83	\$25,366	
Visually Handicapped	2.57	9.44	24.26	\$36,582	2.57	24.26	\$36,565	
Autism	2.57	53.54	137.60	\$207,481	2.57	137.60	\$207,383	
Hearing Handicapped	2.57	45.26	116.32	\$175,394	2.57	116.32	\$175,311	
Speech	1.90	362.27	688.31	\$1,037,893	1.90	688.31	\$1,037,406	
Homebound	2.10	27.60	57.96	\$87,397	1.00	27.60	\$41,598	
Vocational 1	1.29	397.20	512.39	\$772,619	1.20	476.64	\$718,378	
Vocational 2	1.29	324.23	418.26	\$630,681	1.20	389.08	\$586,404	
Vocational 3	1.29	184.73	238.30	\$359,330	1.20	221.68	\$334,104	
Total		10,357.01	12,998.04	\$19,599,477		11,782.47	\$17,758,202	
Gifted & Talented Education Pupils		1,246.00			0.15	186.90	\$288,308	
Academic Assistance		2,377.00			0.15	356.55	\$550,007	
Adult Education		331.00			0.20	66.20	\$102,119	
Limited English Proficiency		124.00			0.20	24.80	\$38,256	
Pupils in Poverty		8,499.28			0.20	1,699.86	\$2,622,163	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		12,577.28				2,334.31	\$3,600,852	
Total WPU Classification & Add-ons						14,116.78	\$21,359,054	
Variance in FY 2012 State Support with EOC WPUs								1,759,577
FY 2011-2012 Education Foundation Supplement							\$64,812	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

DILLON 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00082							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	96.66	125.66	\$210,412	1.00	96.66	\$162,009	
Primary	1.24	328.99	407.95	\$683,099	1.00	328.99	\$551,411	
Elementary	1.00	558.41	558.41	\$935,045	1.00	558.41	\$935,935	
High School	1.25	114.67	143.34	\$240,015	1.00	114.67	\$192,195	
Educable Mentally Handicapped	1.74	14.67	25.53	\$42,742	1.74	25.53	\$42,783	
Learning Disabilities	1.74	69.08	120.20	\$201,271	1.74	120.20	\$201,462	
Trainable Mentally Handicapped	2.04	11.96	24.40	\$40,855	2.04	24.40	\$40,893	
Emotionally Handicapped	2.04	0.41	0.84	\$1,401	2.04	0.84	\$1,402	
Orthopedically Handicapped	2.04	6.00	12.24	\$20,496	2.04	12.24	\$20,515	
Visually Handicapped	2.57	1.37	3.52	\$5,896	2.57	3.52	\$5,901	
Autism	2.57	4.99	12.82	\$21,474	2.57	12.82	\$21,494	
Hearing Handicapped	2.57	1.31	3.37	\$5,637	2.57	3.37	\$5,643	
Speech	1.90	70.44	133.84	\$224,105	1.90	133.84	\$224,319	
Homebound	2.10	2.08	4.37	\$7,314	1.00	2.08	\$3,486	
Vocational 1	1.29	146.60	189.11	\$316,667	1.20	175.92	\$294,854	
Vocational 2	1.29	94.41	121.79	\$203,933	1.20	113.29	\$189,885	
Vocational 3	1.29	38.91	50.19	\$84,049	1.20	46.69	\$78,259	
Total		1,560.96	1,937.57	\$3,244,410		1,773.46	\$2,972,448	
Gifted & Talented Education Pupils		178.00			0.15	26.70	\$44,992	
Academic Assistance		307.00			0.15	46.05	\$77,598	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		6.00			0.20	1.20	\$2,022	
Pupils in Poverty		1,293.75			0.20	258.75	\$436,017	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,784.75				332.70	\$560,630	
Total WPU Classification & Add-ons						2,106.16	\$3,533,078	
Variance in FY 2012 State Support with EOC WPUs								288,668
FY 2011-2012 Education Foundation Supplement							\$32,295	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

DILLON 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00269							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	335.58	436.25	\$709,774	1.00	335.58	\$544,967	
Primary	1.24	941.94	1,168.01	\$1,900,316	1.00	941.94	\$1,529,668	
Elementary	1.00	1,429.60	1,429.60	\$2,325,924	1.00	1,429.60	\$2,321,606	
High School	1.25	627.20	784.00	\$1,275,548	1.00	627.20	\$1,018,545	
Educable Mentally Handicapped	1.74	63.65	110.75	\$180,189	1.74	110.75	\$179,855	
Learning Disabilities	1.74	154.44	268.73	\$437,210	1.74	268.73	\$436,398	
Trainable Mentally Handicapped	2.04	24.55	50.08	\$81,482	2.04	50.08	\$81,331	
Emotionally Handicapped	2.04	0.48	0.98	\$1,593	2.04	0.98	\$1,590	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	2.97	7.63	\$12,419	2.57	7.63	\$12,395	
Autism	2.57	21.64	55.61	\$90,484	2.57	55.61	\$90,316	
Hearing Handicapped	2.57	7.00	17.99	\$29,269	2.57	17.99	\$29,215	
Speech	1.90	146.52	278.39	\$452,930	1.90	278.39	\$452,090	
Homebound	2.10	7.31	15.35	\$24,976	1.00	7.31	\$11,871	
Vocational 1	1.29	203.79	262.89	\$427,714	1.20	244.55	\$397,135	
Vocational 2	1.29	175.51	226.41	\$368,360	1.20	210.61	\$342,024	
Vocational 3	1.29	38.91	50.19	\$81,664	1.20	46.69	\$75,826	
Total		4,181.09	5,162.87	\$8,399,853		4,633.65	\$7,524,833	
Gifted & Talented Education Pupils		140.00			0.15	21.00	\$35,299	
Academic Assistance		1,077.00			0.15	161.55	\$271,548	
Adult Education		341.00			0.20	68.20	\$114,637	
Limited English Proficiency		224.00			0.20	44.80	\$75,304	
Pupils in Poverty		3,853.71			0.20	770.74	\$1,295,533	
Residential Treatment Facilities		1.00			2.10	2.10	\$3,530	
Total		5,636.71				1,068.39	\$1,795,850	
Total WPU Classification & Add-ons						5,702.04	\$9,320,683	
Variance in FY 2012 State Support with EOC WPUs								920,830
FY 2011-2012 Education Foundation Supplement							\$115,698	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

DORCHESTER 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01895							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,426.24	1,854.11	\$2,865,535	1.00	1,426.24	\$2,198,585	
Primary	1.24	4,528.81	5,615.72	\$8,679,116	1.00	4,528.81	\$6,981,274	
Elementary	1.00	8,016.92	8,016.92	\$12,390,169	1.00	8,016.92	\$12,358,283	
High School	1.25	3,684.68	4,605.85	\$7,118,352	1.00	3,684.68	\$5,680,026	
Educable Mentally Handicapped	1.74	39.96	69.53	\$107,459	1.74	69.53	\$107,183	
Learning Disabilities	1.74	880.17	1,531.50	\$2,366,930	1.74	1,531.50	\$2,360,839	
Trainable Mentally Handicapped	2.04	79.97	163.14	\$252,131	2.04	163.14	\$251,483	
Emotionally Handicapped	2.04	62.67	127.85	\$197,588	2.04	127.85	\$197,079	
Orthopedically Handicapped	2.04	16.90	34.48	\$53,283	2.04	34.48	\$53,146	
Visually Handicapped	2.57	11.30	29.04	\$44,883	2.57	29.04	\$44,767	
Autism	2.57	146.53	376.58	\$582,009	2.57	376.58	\$580,511	
Hearing Handicapped	2.57	28.95	74.40	\$114,988	2.57	74.40	\$114,692	
Speech	1.90	945.33	1,796.13	\$2,775,919	1.90	1,796.13	\$2,768,775	
Homebound	2.10	166.38	349.40	\$539,995	1.00	166.38	\$256,479	
Vocational 1	1.29	1,261.94	1,627.90	\$2,515,927	1.20	1,514.33	\$2,334,375	
Vocational 2	1.29	674.96	870.70	\$1,345,666	1.20	809.95	\$1,248,561	
Vocational 3	1.29	285.65	368.49	\$569,500	1.20	342.78	\$528,404	
Total		22,257.36	27,511.73	\$42,519,450		24,692.73	\$38,064,460	
Gifted & Talented Education Pupils		4,989.00			0.15	748.35	\$1,118,355	
Academic Assistance		3,121.00			0.15	468.15	\$699,617	
Adult Education		358.00			0.20	71.60	\$107,001	
Limited English Proficiency		497.00			0.20	99.40	\$148,546	
Pupils in Poverty		11,624.20			0.20	2,324.84	\$3,474,307	
Residential Treatment Facilities		83.00			2.10	174.30	\$260,479	
Total		20,672.20				3,886.64	\$5,808,305	
Total WPU Classification & Add-ons						28,579.37	\$43,872,765	
Variance in FY 2012 State Support with EOC WPUs								1,353,316
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

DORCHESTER 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00273							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	148.11	192.54	\$265,024	1.00	148.11	\$204,107	
Primary	1.24	422.36	523.73	\$720,877	1.00	422.36	\$582,045	
Elementary	1.00	653.17	653.17	\$899,048	1.00	653.17	\$900,120	
High School	1.25	192.76	240.95	\$331,653	1.00	192.76	\$265,639	
Educable Mentally Handicapped	1.74	35.66	62.05	\$85,406	1.74	62.05	\$85,508	
Learning Disabilities	1.74	154.50	268.83	\$370,028	1.74	268.83	\$370,469	
Trainable Mentally Handicapped	2.04	16.90	34.48	\$47,454	2.04	34.48	\$47,511	
Emotionally Handicapped	2.04	8.53	17.40	\$23,952	2.04	17.40	\$23,980	
Orthopedically Handicapped	2.04	1.64	3.35	\$4,605	2.04	3.35	\$4,611	
Visually Handicapped	2.57	1.00	2.57	\$3,537	2.57	2.57	\$3,542	
Autism	2.57	8.01	20.59	\$28,335	2.57	20.59	\$28,369	
Hearing Handicapped	2.57	3.01	7.74	\$10,648	2.57	7.74	\$10,660	
Speech	1.90	66.64	126.62	\$174,279	1.90	126.62	\$174,487	
Homebound	2.10	6.78	14.24	\$19,598	1.00	6.78	\$9,343	
Vocational 1	1.29	198.55	256.13	\$352,547	1.20	238.26	\$328,341	
Vocational 2	1.29	145.79	188.07	\$258,866	1.20	174.95	\$241,092	
Vocational 3	1.29	15.76	20.33	\$27,984	1.20	18.91	\$26,062	
Total		2,079.17	2,632.77	\$3,623,840		2,398.91	\$3,305,885	
Gifted & Talented Education Pupils		72.00			0.15	10.80	\$15,468	
Academic Assistance		524.00			0.15	78.60	\$112,575	
Adult Education		63.00			0.20	12.60	\$18,046	
Limited English Proficiency		26.00			0.20	5.20	\$7,448	
Pupils in Poverty		1,874.87			0.20	374.97	\$537,059	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,559.87				482.17	\$690,597	
Total WPU Classification & Add-ons						2,881.08	\$3,996,482	
Variance in FY 2012 State Support with EOC WPUs								372,643
FY 2011-2012 Education Foundation Supplement							\$4,519	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

EDGEFIELD SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00344							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	258.13	335.57	\$514,575	1.00	258.13	\$396,459	
Primary	1.24	669.21	829.82	\$1,272,481	1.00	669.21	\$1,027,832	
Elementary	1.00	1,241.24	1,241.24	\$1,903,368	1.00	1,241.24	\$1,906,407	
High School	1.25	451.03	563.79	\$864,535	1.00	451.03	\$692,732	
Educable Mentally Handicapped	1.74	51.61	89.80	\$137,705	1.74	89.80	\$137,925	
Learning Disabilities	1.74	356.29	619.94	\$950,649	1.74	619.94	\$952,166	
Trainable Mentally Handicapped	2.04	10.20	20.81	\$31,908	2.04	20.81	\$31,959	
Emotionally Handicapped	2.04	21.12	43.08	\$66,068	2.04	43.08	\$66,173	
Orthopedically Handicapped	2.04	2.00	4.08	\$6,256	2.04	4.08	\$6,266	
Visually Handicapped	2.57	0.15	0.39	\$591	2.57	0.39	\$592	
Autism	2.57	8.00	20.56	\$31,528	2.57	20.56	\$31,578	
Hearing Handicapped	2.57	3.38	8.69	\$13,320	2.57	8.69	\$13,342	
Speech	1.90	165.19	313.86	\$481,287	1.90	313.86	\$482,056	
Homebound	2.10	10.16	21.34	\$32,717	1.00	10.16	\$15,605	
Vocational 1	1.29	233.95	301.80	\$462,786	1.20	280.74	\$431,185	
Vocational 2	1.29	179.62	231.71	\$355,313	1.20	215.54	\$331,052	
Vocational 3	1.29	134.83	173.93	\$266,712	1.20	161.80	\$248,501	
Total		3,796.11	4,820.40	\$7,391,801		4,409.06	\$6,771,829	
Gifted & Talented Education Pupils		479.00			0.15	71.85	\$109,457	
Academic Assistance		783.00			0.15	117.45	\$178,925	
Adult Education		144.00			0.20	28.80	\$43,874	
Limited English Proficiency		57.00			0.20	11.40	\$17,367	
Pupils in Poverty		2,666.94			0.20	533.39	\$812,569	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,129.94				762.89	\$1,162,192	
Total WPU Classification & Add-ons						5,171.95	\$7,934,021	
Variance in FY 2012 State Support with EOC WPUs								542,220
FY 2011-2012 Education Foundation Supplement							\$64,787	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FAIRFIELD SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00571							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	228.96	297.65	\$335,806	1.00	228.96	\$259,899	
Primary	1.24	542.84	673.12	\$759,416	1.00	542.84	\$616,193	
Elementary	1.00	921.98	921.98	\$1,040,178	1.00	921.98	\$1,046,565	
High School	1.25	218.23	272.79	\$307,759	1.00	218.23	\$247,719	
Educable Mentally Handicapped	1.74	9.34	16.25	\$18,335	1.74	16.25	\$18,448	
Learning Disabilities	1.74	203.56	354.19	\$399,602	1.74	354.19	\$402,056	
Trainable Mentally Handicapped	2.04	16.06	32.76	\$36,963	2.04	32.76	\$37,190	
Emotionally Handicapped	2.04	27.10	55.28	\$62,371	2.04	55.28	\$62,754	
Orthopedically Handicapped	2.04	1.56	3.18	\$3,590	2.04	3.18	\$3,612	
Visually Handicapped	2.57	10.04	25.80	\$29,111	2.57	25.80	\$29,289	
Autism	2.57	7.00	17.99	\$20,296	2.57	17.99	\$20,421	
Hearing Handicapped	2.57	13.00	33.41	\$37,693	2.57	33.41	\$37,925	
Speech	1.90	176.67	335.67	\$378,706	1.90	335.67	\$381,032	
Homebound	2.10	9.08	19.07	\$21,513	1.00	9.08	\$10,307	
Vocational 1	1.29	326.43	421.09	\$475,079	1.20	391.72	\$444,648	
Vocational 2	1.29	133.70	172.47	\$194,584	1.20	160.44	\$182,120	
Vocational 3	1.29	27.64	35.66	\$40,227	1.20	33.17	\$37,650	
Total		2,873.19	3,688.38	\$4,161,229		3,380.96	\$3,837,826	
Gifted & Talented Education Pupils		298.00			0.15	44.70	\$56,813	
Academic Assistance		836.00			0.15	125.40	\$159,381	
Adult Education		83.00			0.20	16.60	\$21,098	
Limited English Proficiency		54.00			0.20	10.80	\$13,727	
Pupils in Poverty		2,719.70			0.20	543.94	\$691,338	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,990.70				741.44	\$942,357	
Total WPU Classification & Add-ons						4,122.40	\$4,780,183	
Variance in FY 2012 State Support with EOC WPUs								618,954
FY 2011-2012 Education Foundation Supplement							\$55,538	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FLORENCE 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01794							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,066.53	1,386.49	\$1,983,084	1.00	1,066.53	\$1,523,868	
Primary	1.24	3,134.24	3,886.46	\$5,558,768	1.00	3,134.24	\$4,478,233	
Elementary	1.00	4,932.47	4,932.47	\$7,054,871	1.00	4,932.47	\$7,047,561	
High School	1.25	1,916.26	2,395.33	\$3,426,013	1.00	1,916.26	\$2,737,971	
Educable Mentally Handicapped	1.74	120.13	209.03	\$298,968	1.74	209.03	\$298,659	
Learning Disabilities	1.74	1,220.18	2,123.11	\$3,036,671	1.74	2,123.11	\$3,033,525	
Trainable Mentally Handicapped	2.04	75.54	154.10	\$220,410	2.04	154.10	\$220,182	
Emotionally Handicapped	2.04	67.99	138.70	\$198,381	2.04	138.70	\$198,175	
Orthopedically Handicapped	2.04	34.89	71.18	\$101,802	2.04	71.18	\$101,696	
Visually Handicapped	2.57	10.37	26.65	\$38,119	2.57	26.65	\$38,079	
Autism	2.57	103.17	265.15	\$379,237	2.57	265.15	\$378,844	
Hearing Handicapped	2.57	10.50	26.99	\$38,596	2.57	26.99	\$38,556	
Speech	1.90	562.19	1,068.16	\$1,527,782	1.90	1,068.16	\$1,526,199	
Homebound	2.10	101.98	214.16	\$306,308	1.00	101.98	\$145,710	
Vocational 1	1.29	1,816.99	2,343.92	\$3,352,485	1.20	2,180.39	\$3,115,360	
Vocational 2	1.29	95.56	123.27	\$176,315	1.20	114.67	\$163,844	
Vocational 3	1.29	5.96	7.69	\$10,997	1.20	7.15	\$10,219	
Total		15,274.95	19,372.84	\$27,708,808		17,536.75	\$25,056,682	
Gifted & Talented Education Pupils		1,620.00			0.15	243.00	\$341,067	
Academic Assistance		2,867.00			0.15	430.05	\$603,604	
Adult Education		339.00			0.20	67.80	\$95,162	
Limited English Proficiency		233.00			0.20	46.60	\$65,406	
Pupils in Poverty		10,552.62			0.20	2,110.52	\$2,962,264	
Residential Treatment Facilities		38.00			2.10	79.80	\$112,005	
Total		15,649.62				2,977.77	\$4,179,509	
Total WPU Classification & Add-ons						20,514.53	\$29,236,190	
Variance in FY 2012 State Support with EOC WPUs								1,527,383
FY 2011-2012 Education Foundation Supplement							\$444,865	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FLORENCE 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00070							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	58.50	76.05	\$125,696	1.00	58.50	\$96,879	
Primary	1.24	230.82	286.22	\$473,062	1.00	230.82	\$382,249	
Elementary	1.00	396.88	396.88	\$655,968	1.00	396.88	\$657,252	
High School	1.25	131.44	164.30	\$271,557	1.00	131.44	\$217,671	
Educable Mentally Handicapped	1.74	2.41	4.19	\$6,931	1.74	4.19	\$6,944	
Learning Disabilities	1.74	93.65	162.95	\$269,327	1.74	162.95	\$269,855	
Trainable Mentally Handicapped	2.04	1.00	2.04	\$3,372	2.04	2.04	\$3,378	
Emotionally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Orthopedically Handicapped	2.04	1.00	2.04	\$3,372	2.04	2.04	\$3,378	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	8.68	22.31	\$36,870	2.57	22.31	\$36,942	
Hearing Handicapped	2.57	2.32	5.96	\$9,855	2.57	5.96	\$9,874	
Speech	1.90	106.67	202.67	\$334,980	1.90	202.67	\$335,636	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	97.71	126.05	\$208,330	1.20	117.25	\$194,175	
Vocational 2	1.29	30.59	39.46	\$65,222	1.20	36.71	\$60,790	
Vocational 3	1.29	4.00	5.16	\$8,529	1.20	4.80	\$7,949	
Total		1,165.67	1,496.28	\$2,473,071		1,378.57	\$2,282,973	
Gifted & Talented Education Pupils		63.00			0.15	9.45	\$15,690	
Academic Assistance		296.00			0.15	44.40	\$73,718	
Adult Education		27.00			0.20	5.40	\$8,966	
Limited English Proficiency		35.00			0.20	7.00	\$11,622	
Pupils in Poverty		928.72			0.20	185.74	\$308,396	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,349.72				251.99	\$418,392	
Total WPU Classification & Add-ons						1,630.56	\$2,701,365	
Variance in FY 2012 State Support with EOC WPUs								228,294
FY 2011-2012 Education Foundation Supplement							\$37,027	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FLORENCE 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00248							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	295.22	383.79	\$615,721	1.00	295.22	\$474,172	
Primary	1.24	749.61	929.52	\$1,491,256	1.00	749.61	\$1,203,997	
Elementary	1.00	1,015.45	1,015.45	\$1,629,122	1.00	1,015.45	\$1,630,980	
High School	1.25	239.55	299.44	\$480,398	1.00	239.55	\$384,757	
Educable Mentally Handicapped	1.74	38.65	67.25	\$107,893	1.74	67.25	\$108,016	
Learning Disabilities	1.74	375.55	653.46	\$1,048,364	1.74	653.46	\$1,049,559	
Trainable Mentally Handicapped	2.04	16.86	34.39	\$55,180	2.04	34.39	\$55,243	
Emotionally Handicapped	2.04	7.99	16.30	\$26,150	2.04	16.30	\$26,180	
Orthopedically Handicapped	2.04	6.00	12.24	\$19,637	2.04	12.24	\$19,659	
Visually Handicapped	2.57	2.00	5.14	\$8,246	2.57	5.14	\$8,256	
Autism	2.57	17.19	44.18	\$70,877	2.57	44.18	\$70,958	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	156.87	298.05	\$478,177	1.90	298.05	\$478,722	
Homebound	2.10	3.81	8.00	\$12,836	1.00	3.81	\$6,119	
Vocational 1	1.29	308.30	397.71	\$638,055	1.20	369.96	\$594,217	
Vocational 2	1.29	132.13	170.45	\$273,455	1.20	158.56	\$254,667	
Vocational 3	1.29	26.00	33.54	\$53,809	1.20	31.20	\$50,112	
Total		3,391.18	4,368.90	\$7,009,178		3,994.37	\$6,415,614	
Gifted & Talented Education Pupils		308.00			0.15	46.20	\$76,887	
Academic Assistance		947.00			0.15	142.05	\$236,403	
Adult Education		282.00			0.20	56.40	\$93,862	
Limited English Proficiency		100.00			0.20	20.00	\$33,284	
Pupils in Poverty		3,221.24			0.20	644.25	\$1,072,172	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,858.24				908.90	\$1,512,608	
Total WPU Classification & Add-ons						4,903.27	\$7,928,222	
Variance in FY 2012 State Support with EOC WPUs								919,044
FY 2011-2012 Education Foundation Supplement							\$83,333	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FLORENCE 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00109							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	43.56	56.63	\$73,846	1.00	43.56	\$56,748	
Primary	1.24	131.31	162.82	\$212,331	1.00	131.31	\$171,064	
Elementary	1.00	249.26	249.26	\$325,047	1.00	249.26	\$324,724	
High School	1.25	142.01	177.51	\$231,485	1.00	142.01	\$185,004	
Educable Mentally Handicapped	1.74	18.07	31.44	\$41,002	1.74	31.44	\$40,961	
Learning Disabilities	1.74	56.93	99.06	\$129,177	1.74	99.06	\$129,048	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	2.95	6.02	\$7,848	2.04	6.02	\$7,840	
Orthopedically Handicapped	2.04	7.61	15.52	\$20,245	2.04	15.52	\$20,224	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	5.33	13.70	\$17,863	2.57	13.70	\$17,845	
Hearing Handicapped	2.57	0.89	2.29	\$2,983	2.57	2.29	\$2,980	
Speech	1.90	8.74	16.61	\$21,655	1.90	16.61	\$21,633	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	53.70	69.27	\$90,335	1.20	64.44	\$83,949	
Vocational 2	1.29	13.69	17.66	\$23,030	1.20	16.43	\$21,402	
Vocational 3	1.29	0.98	1.26	\$1,649	1.20	1.18	\$1,532	
Total		735.03	919.06	\$1,198,493		832.82	\$1,084,954	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0.00	
Academic Assistance		296.00			0.15	44.40	\$65,339.52	
Adult Education		22.00			0.20	4.40	\$6,475.09	
Limited English Proficiency		8.00			0.20	1.60	\$2,354.58	
Pupils in Poverty		803.34			0.20	160.67	\$236,440.77	
Residential Treatment Facilities		0.00			2.10	0.00	\$0.00	
Total		1,129.34				211.07	\$310,610	
Total WPU Classification & Add-ons						1,043.89	\$1,395,564	
Variance in FY 2012 State Support with EOC WPUs								197,071
FY 2011-2012 Education Foundation Supplement							\$41,600	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

FLORENCE 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00060							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	91.41	118.83	\$204,739	1.00	91.41	\$157,657	
Primary	1.24	207.13	256.84	\$442,515	1.00	207.13	\$357,241	
Elementary	1.00	440.64	440.64	\$759,185	1.00	440.64	\$759,981	
High School	1.25	192.25	240.31	\$414,038	1.00	192.25	\$331,577	
Educable Mentally Handicapped	1.74	13.27	23.09	\$39,782	1.74	23.09	\$39,823	
Learning Disabilities	1.74	140.44	244.37	\$421,021	1.74	244.37	\$421,462	
Trainable Mentally Handicapped	2.04	6.21	12.67	\$21,827	2.04	12.67	\$21,849	
Emotionally Handicapped	2.04	1.29	2.63	\$4,534	2.04	2.63	\$4,539	
Orthopedically Handicapped	2.04	1.00	2.04	\$3,515	2.04	2.04	\$3,518	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	4.28	11.00	\$18,951	2.57	11.00	\$18,971	
Hearing Handicapped	2.57	1.00	2.57	\$4,428	2.57	2.57	\$4,433	
Speech	1.90	133.30	253.27	\$436,362	1.90	253.27	\$436,820	
Homebound	2.10	8.67	18.21	\$31,369	1.00	8.67	\$14,953	
Vocational 1	1.29	125.27	161.60	\$278,420	1.20	150.32	\$259,267	
Vocational 2	1.29	9.33	12.04	\$20,736	1.20	11.20	\$19,310	
Vocational 3	1.29	42.46	54.77	\$94,370	1.20	50.95	\$87,878	
Total		1,417.95	1,854.88	\$3,195,792		1,704.21	\$2,939,280	
Gifted & Talented Education Pupils		211.00			0.15	31.65	\$54,180	
Academic Assistance		255.00			0.15	38.25	\$65,478	
Adult Education		13.00			0.20	2.60	\$4,451	
Limited English Proficiency		22.00			0.20	4.40	\$7,532	
Pupils in Poverty		1,026.43			0.20	205.29	\$351,420	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,527.43				282.19	\$483,061	
Total WPU Classification & Add-ons						1,986.39	\$3,422,341	
Variance in FY 2012 State Support with EOC WPUs								226,550
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

GEORGETOWN SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02731							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	632.51	822.26	\$614,064	1.00	632.51	\$472,427	
Primary	1.24	1,923.86	2,385.59	\$1,781,551	1.00	1,923.86	\$1,436,948	
Elementary	1.00	3,282.04	3,282.04	\$2,451,021	1.00	3,282.04	\$2,451,385	
High School	1.25	1,056.63	1,320.79	\$986,362	1.00	1,056.63	\$789,206	
Educable Mentally Handicapped	1.74	32.38	56.34	\$42,076	1.74	56.34	\$42,082	
Learning Disabilities	1.74	592.66	1,031.23	\$770,119	1.74	1,031.23	\$770,234	
Trainable Mentally Handicapped	2.04	42.33	86.35	\$64,488	2.04	86.35	\$64,498	
Emotionally Handicapped	2.04	65.20	133.01	\$99,330	2.04	133.01	\$99,345	
Orthopedically Handicapped	2.04	11.99	24.46	\$18,266	2.04	24.46	\$18,269	
Visually Handicapped	2.57	6.41	16.47	\$12,303	2.57	16.47	\$12,304	
Autism	2.57	27.37	70.34	\$52,530	2.57	70.34	\$52,538	
Hearing Handicapped	2.57	17.16	44.10	\$32,935	2.57	44.10	\$32,940	
Speech	1.90	291.21	553.30	\$413,203	1.90	553.30	\$413,264	
Homebound	2.10	27.96	58.72	\$43,849	1.00	27.96	\$20,884	
Vocational 1	1.29	951.16	1,227.00	\$916,319	1.20	1,141.39	\$852,516	
Vocational 2	1.29	378.46	488.21	\$364,597	1.20	454.15	\$339,210	
Vocational 3	1.29	80.08	103.30	\$77,147	1.20	96.10	\$71,775	
Total		9,419.41	11,703.51	\$8,740,160		10,630.25	\$7,939,824	
Gifted & Talented Education Pupils		1,814.00			0.15	272.10	\$221,715	
Academic Assistance		1,790.00			0.15	268.50	\$218,781	
Adult Education		255.00			0.20	51.00	\$41,556	
Limited English Proficiency		242.00			0.20	48.40	\$39,438	
Pupils in Poverty		6,937.76			0.20	1,387.55	\$1,130,616	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		11,038.76				2,027.55	\$1,652,106	
Total WPU Classification & Add-ons						12,657.80	\$9,591,929	
Variance in FY 2012 State Support with EOC WPUs								851,769
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

GREENVILLE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.09335							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	4,989.01	6,485.71	\$8,835,271	1.00	4,989.01	\$6,783,938	
Primary	1.24	14,076.21	17,454.50	\$23,777,686	1.00	14,076.21	\$19,140,498	
Elementary	1.00	23,467.26	23,467.26	\$31,968,668	1.00	23,467.26	\$31,910,226	
High School	1.25	10,448.36	13,060.45	\$17,791,817	1.00	10,448.36	\$14,207,433	
Educable Mentally Handicapped	1.74	265.85	462.58	\$630,156	1.74	462.58	\$629,004	
Learning Disabilities	1.74	5,171.30	8,998.06	\$12,257,761	1.74	8,998.06	\$12,235,352	
Trainable Mentally Handicapped	2.04	235.50	480.42	\$654,460	2.04	480.42	\$653,264	
Emotionally Handicapped	2.04	274.62	560.22	\$763,176	2.04	560.22	\$761,780	
Orthopedically Handicapped	2.04	97.98	199.88	\$272,289	2.04	199.88	\$271,791	
Visually Handicapped	2.57	30.37	78.05	\$106,326	2.57	78.05	\$106,132	
Autism	2.57	389.91	1,002.07	\$1,365,085	2.57	1,002.07	\$1,362,589	
Hearing Handicapped	2.57	55.64	142.99	\$194,797	2.57	142.99	\$194,441	
Speech	1.90	2,504.27	4,758.11	\$6,481,819	1.90	4,758.11	\$6,469,970	
Homebound	2.10	214.78	451.04	\$614,434	1.00	214.78	\$292,053	
Vocational 1	1.29	5,407.16	6,975.24	\$9,502,133	1.20	6,488.59	\$8,823,034	
Vocational 2	1.29	653.32	842.78	\$1,148,095	1.20	783.98	\$1,066,043	
Vocational 3	1.29	1,660.07	2,141.49	\$2,917,281	1.20	1,992.08	\$2,708,789	
Total		69,941.61	87,560.86	\$119,281,254		79,142.67	\$107,616,337	
Gifted & Talented Education Pupils		14,421.00			0.15	2,163.15	\$2,866,305	
Academic Assistance		12,272.00			0.15	1,840.80	\$2,439,172	
Adult Education		505.00			0.20	101.00	\$133,831	
Limited English Proficiency		6,040.00			0.20	1,208.00	\$1,600,673	
Pupils in Poverty		38,898.62			0.20	7,779.72	\$10,308,606	
Residential Treatment Facilities		100.00			2.10	210.00	\$278,263	
Total		72,236.62				13,302.67	\$17,626,850	
Total WPU Classification & Add-ons						92,445.35	\$125,243,187	
Variance in FY 2012 State Support with EOC WPUs								5,961,933
FY 2011-2012 Education Foundation Supplement							\$4,672,425	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

GREENWOOD 50 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00947							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	644.12	837.36	\$1,219,482	1.00	644.12	\$936,621	
Primary	1.24	1,724.57	2,138.47	\$3,114,353	1.00	1,724.57	\$2,507,713	
Elementary	1.00	3,065.50	3,065.50	\$4,464,436	1.00	3,065.50	\$4,457,571	
High School	1.25	1,369.41	1,711.76	\$2,492,923	1.00	1,369.41	\$1,991,271	
Educable Mentally Handicapped	1.74	53.91	93.80	\$136,610	1.74	93.80	\$136,400	
Learning Disabilities	1.74	715.97	1,245.79	\$1,814,301	1.74	1,245.79	\$1,811,511	
Trainable Mentally Handicapped	2.04	31.23	63.71	\$92,783	2.04	63.71	\$92,640	
Emotionally Handicapped	2.04	5.96	12.16	\$17,707	2.04	12.16	\$17,680	
Orthopedically Handicapped	2.04	13.40	27.34	\$39,811	2.04	27.34	\$39,750	
Visually Handicapped	2.57	0.04	0.10	\$150	2.57	0.10	\$149	
Autism	2.57	26.42	67.90	\$98,885	2.57	67.90	\$98,733	
Hearing Handicapped	2.57	13.00	33.41	\$48,657	2.57	33.41	\$48,582	
Speech	1.90	254.94	484.39	\$705,435	1.90	484.39	\$704,350	
Homebound	2.10	25.06	52.63	\$76,642	1.00	25.06	\$36,440	
Vocational 1	1.29	556.21	717.51	\$1,044,946	1.20	667.45	\$970,548	
Vocational 2	1.29	188.31	242.92	\$353,776	1.20	225.97	\$328,588	
Vocational 3	1.29	46.97	60.59	\$88,242	1.20	56.36	\$81,959	
Total		8,735.02	10,855.33	\$15,809,137		9,807.04	\$14,260,507	
Gifted & Talented Education Pupils		1,668.00			0.15	250.20	\$373,091	
Academic Assistance		1,788.00			0.15	268.20	\$399,932	
Adult Education		160.00			0.20	32.00	\$47,717	
Limited English Proficiency		717.00			0.20	143.40	\$213,834	
Pupils in Poverty		6,129.57			0.20	1,225.91	\$1,828,045	
Residential Treatment Facilities		3.00			2.10	6.30	\$9,394	
Total		10,465.57				1,926.01	\$2,872,013	
Total WPU Classification & Add-ons						11,733.06	\$17,132,520	
Variance in FY 2012 State Support with EOC WPUs								1,323,382
FY 2011-2012 Education Foundation Supplement							\$430,961	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

GREENWOOD 51 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00066							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	50.13	65.17	\$105,436	1.00	50.13	\$81,398	
Primary	1.24	163.29	202.48	\$327,588	1.00	163.29	\$265,140	
Elementary	1.00	342.10	342.10	\$553,478	1.00	342.10	\$555,479	
High School	1.25	45.01	56.26	\$91,026	1.00	45.01	\$73,084	
Educable Mentally Handicapped	1.74	9.00	15.66	\$25,336	1.74	15.66	\$25,428	
Learning Disabilities	1.74	112.04	194.95	\$315,406	1.74	194.95	\$316,546	
Trainable Mentally Handicapped	2.04	1.28	2.61	\$4,225	2.04	2.61	\$4,240	
Emotionally Handicapped	2.04	1.00	2.04	\$3,300	2.04	2.04	\$3,312	
Orthopedically Handicapped	2.04	2.00	4.08	\$6,601	2.04	4.08	\$6,625	
Visually Handicapped	2.57	1.00	2.57	\$4,158	2.57	2.57	\$4,173	
Autism	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	29.71	56.45	\$91,328	1.90	56.45	\$91,658	
Homebound	2.10	2.08	4.37	\$7,067	1.00	2.08	\$3,377	
Vocational 1	1.29	84.98	109.62	\$177,359	1.20	101.98	\$165,582	
Vocational 2	1.29	87.48	112.85	\$182,577	1.20	104.98	\$170,453	
Vocational 3	1.29	39.98	51.57	\$83,441	1.20	47.98	\$77,900	
Total		971.08	1,222.79	\$1,978,326		1,135.90	\$1,844,396	
Gifted & Talented Education Pupils		103.00			0.15	15.45	\$25,282	
Academic Assistance		196.00			0.15	29.40	\$48,110	
Adult Education		10.00			0.20	2.00	\$3,273	
Limited English Proficiency		11.00			0.20	2.20	\$3,600	
Pupils in Poverty		826.00			0.20	165.20	\$270,332	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,146.00				214.25	\$350,597	
Total WPU Classification & Add-ons						1,350.15	\$2,194,993	
Variance in FY 2012 State Support with EOC WPUs								216,667
FY 2011-2012 Education Foundation Supplement							\$13,804	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

GREENWOOD 52 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00306							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	105.94	137.72	\$150,971	1.00	105.94	\$117,003	
Primary	1.24	314.13	389.52	\$426,993	1.00	314.13	\$346,932	
Elementary	1.00	565.39	565.39	\$619,780	1.00	565.39	\$624,429	
High School	1.25	51.50	64.38	\$70,568	1.00	51.50	\$56,878	
Educable Mentally Handicapped	1.74	3.35	5.83	\$6,390	1.74	5.83	\$6,438	
Learning Disabilities	1.74	98.92	172.12	\$188,679	1.74	172.12	\$190,094	
Trainable Mentally Handicapped	2.04	1.00	2.04	\$2,236	2.04	2.04	\$2,253	
Emotionally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	3.00	7.71	\$8,452	2.57	7.71	\$8,515	
Autism	2.57	2.00	5.14	\$5,634	2.57	5.14	\$5,677	
Hearing Handicapped	2.57	1.00	2.57	\$2,817	2.57	2.57	\$2,838	
Speech	1.90	33.80	64.22	\$70,398	1.90	64.22	\$70,926	
Homebound	2.10	2.40	5.04	\$5,525	1.00	2.40	\$2,651	
Vocational 1	1.29	148.12	191.07	\$209,456	1.20	177.74	\$196,304	
Vocational 2	1.29	148.64	191.75	\$210,191	1.20	178.37	\$196,994	
Vocational 3	1.29	70.86	91.41	\$100,203	1.20	85.03	\$93,911	
Total		1,550.05	1,895.91	\$2,078,292		1,740.13	\$1,921,843	
Gifted & Talented Education Pupils		263.00			0.15	39.45	\$39,375	
Academic Assistance		250.00			0.15	37.50	\$37,428	
Adult Education		1.00			0.20	0.20	\$200	
Limited English Proficiency		8.00			0.20	1.60	\$1,597	
Pupils in Poverty		978.20			0.20	195.64	\$195,267	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,500.20				274.39	\$273,866	
Total WPU Classification & Add-ons						2,014.52	\$2,195,709	
Variance in FY 2012 State Support with EOC WPUs								117,418
FY 2011-2012 Education Foundation Supplement							\$250,264	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

HAMPTON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00155							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	164.43	213.76	\$348,329	1.00	164.43	\$268,307	
Primary	1.24	459.15	569.35	\$927,773	1.00	459.15	\$749,213	
Elementary	1.00	884.04	884.04	\$1,440,580	1.00	884.04	\$1,442,522	
High School	1.25	189.05	236.31	\$385,081	1.00	189.05	\$308,480	
Educable Mentally Handicapped	1.74	11.32	19.70	\$32,097	1.74	19.70	\$32,140	
Learning Disabilities	1.74	95.36	165.93	\$270,384	1.74	165.93	\$270,749	
Trainable Mentally Handicapped	2.04	5.96	12.16	\$19,813	2.04	12.16	\$19,839	
Emotionally Handicapped	2.04	3.00	6.12	\$9,973	2.04	6.12	\$9,986	
Orthopedically Handicapped	2.04	5.00	10.20	\$16,621	2.04	10.20	\$16,644	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	6.39	16.42	\$26,761	2.57	16.42	\$26,797	
Hearing Handicapped	2.57	4.00	10.28	\$16,752	2.57	10.28	\$16,774	
Speech	1.90	124.50	236.55	\$385,468	1.90	236.55	\$385,988	
Homebound	2.10	1.42	2.98	\$4,859	1.00	1.42	\$2,317	
Vocational 1	1.29	255.20	329.21	\$536,458	1.20	306.24	\$499,704	
Vocational 2	1.29	207.94	268.24	\$437,112	1.20	249.53	\$407,164	
Vocational 3	1.29	18.70	24.12	\$39,309	1.20	22.44	\$36,616	
Total		2,435.46	3,005.37	\$4,897,370		2,753.65	\$4,493,240	
Gifted & Talented Education Pupils		149.00			0.15	22.35	\$36,763	
Academic Assistance		623.00			0.15	93.45	\$153,712	
Adult Education		32.00			0.20	6.40	\$10,527	
Limited English Proficiency		33.00			0.20	6.60	\$10,856	
Pupils in Poverty		1,962.41			0.20	392.48	\$645,577	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,799.41				521.28	\$857,435	
Total WPU Classification & Add-ons						3,274.93	\$5,350,675	
Variance in FY 2012 State Support with EOC WPUs								453,305
FY 2011-2012 Education Foundation Supplement							\$69,447	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

HAMPTON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00076							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	69.21	89.97	\$143,029	1.00	69.21	\$110,272	
Primary	1.24	153.55	190.40	\$302,681	1.00	153.55	\$244,650	
Elementary	1.00	315.81	315.81	\$502,041	1.00	315.81	\$503,178	
High School	1.25	113.01	141.26	\$224,564	1.00	113.01	\$180,058	
Educable Mentally Handicapped	1.74	17.78	30.94	\$49,181	1.74	30.94	\$49,292	
Learning Disabilities	1.74	88.61	154.18	\$245,101	1.74	154.18	\$245,656	
Trainable Mentally Handicapped	2.04	4.96	10.12	\$16,085	2.04	10.12	\$16,122	
Emotionally Handicapped	2.04	6.99	14.26	\$22,668	2.04	14.26	\$22,720	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	0.99	2.54	\$4,045	2.57	2.54	\$4,054	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	57.41	109.08	\$173,402	1.90	109.08	\$173,795	
Homebound	2.10	1.56	3.28	\$5,208	1.00	1.56	\$2,486	
Vocational 1	1.29	150.39	194.00	\$308,405	1.20	180.47	\$287,538	
Vocational 2	1.29	10.00	12.90	\$20,507	1.20	12.00	\$19,120	
Vocational 3	1.29	2.00	2.58	\$4,101	1.20	2.40	\$3,824	
Total		992.27	1,271.33	\$2,021,018		1,169.13	\$1,862,764	
Gifted & Talented Education Pupils		47.00			0.15	7.05	\$11,711	
Academic Assistance		393.00			0.15	58.95	\$97,924	
Adult Education		4.00			0.20	0.80	\$1,329	
Limited English Proficiency		28.00			0.20	5.60	\$9,302	
Pupils in Poverty		1,011.07			0.20	202.21	\$335,906	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,483.07				274.61	\$456,173	
Total WPU Classification & Add-ons						1,443.74	\$2,318,937	
Variance in FY 2012 State Support with EOC WPUs								297,918
FY 2011-2012 Education Foundation Supplement							\$74,066	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

HORRY SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.09404							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	2,700.77	3,511.00	\$3,178,894	1.00	2,700.77	\$2,441,172	
Primary	1.24	7,391.34	9,165.26	\$8,298,316	1.00	7,391.34	\$6,680,883	
Elementary	1.00	11,963.46	11,963.46	\$10,831,832	1.00	11,963.46	\$10,813,530	
High School	1.25	5,056.27	6,320.34	\$5,722,494	1.00	5,056.27	\$4,570,260	
Educable Mentally Handicapped	1.74	164.27	285.83	\$258,793	1.74	285.83	\$258,356	
Learning Disabilities	1.74	3,325.09	5,785.66	\$5,238,389	1.74	5,785.66	\$5,229,538	
Trainable Mentally Handicapped	2.04	103.79	211.73	\$191,704	2.04	211.73	\$191,380	
Emotionally Handicapped	2.04	168.13	342.99	\$310,542	2.04	342.99	\$310,017	
Orthopedically Handicapped	2.04	45.62	93.06	\$84,262	2.04	93.06	\$84,119	
Visually Handicapped	2.57	24.94	64.10	\$58,033	2.57	64.10	\$57,935	
Autism	2.57	155.83	400.48	\$362,601	2.57	400.48	\$361,989	
Hearing Handicapped	2.57	51.63	132.69	\$120,138	2.57	132.69	\$119,935	
Speech	1.90	1,568.04	2,979.28	\$2,697,465	1.90	2,979.28	\$2,692,907	
Homebound	2.10	135.19	283.90	\$257,045	1.00	135.19	\$122,196	
Vocational 1	1.29	3,108.23	4,009.62	\$3,630,346	1.20	3,729.88	\$3,371,360	
Vocational 2	1.29	856.38	1,104.73	\$1,000,233	1.20	1,027.66	\$928,878	
Vocational 3	1.29	158.76	204.80	\$185,428	1.20	190.51	\$172,200	
Total		36,977.74	46,858.92	\$42,426,516		42,490.89	\$38,406,655	
Gifted & Talented Education Pupils		8,390.00			0.15	1,258.50	\$1,170,991	
Academic Assistance		5,915.00			0.15	887.25	\$825,555	
Adult Education		441.00			0.20	88.20	\$82,067	
Limited English Proficiency		2,089.00			0.20	417.80	\$388,748	
Pupils in Poverty		25,638.68			0.20	5,127.74	\$4,771,180	
Residential Treatment Facilities		25.00			2.10	52.50	\$48,849	
Total		42,498.68				7,831.99	\$7,287,391	
Total WPU Classification & Add-ons						50,322.87	\$45,694,046	
Variance in FY 2012 State Support with EOC WPUs								3,267,530
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

JASPER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00607							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	252.54	328.30	\$364,517	1.00	252.54	\$281,260	
Primary	1.24	693.69	860.18	\$955,062	1.00	693.69	\$772,580	
Elementary	1.00	1,014.58	1,014.58	\$1,126,499	1.00	1,014.58	\$1,129,963	
High School	1.25	123.41	154.26	\$171,279	1.00	123.41	\$137,445	
Educable Mentally Handicapped	1.74	32.44	56.45	\$62,672	1.74	56.45	\$62,865	
Learning Disabilities	1.74	190.23	331.00	\$367,513	1.74	331.00	\$368,643	
Trainable Mentally Handicapped	2.04	12.90	26.32	\$29,219	2.04	26.32	\$29,309	
Emotionally Handicapped	2.04	19.87	40.53	\$45,006	2.04	40.53	\$45,145	
Orthopedically Handicapped	2.04	1.00	2.04	\$2,265	2.04	2.04	\$2,272	
Visually Handicapped	2.57	3.53	9.07	\$10,073	2.57	9.07	\$10,104	
Autism	2.57	16.45	42.28	\$46,940	2.57	42.28	\$47,084	
Hearing Handicapped	2.57	3.81	9.79	\$10,872	2.57	9.79	\$10,905	
Speech	1.90	92.04	174.88	\$194,167	1.90	174.88	\$194,764	
Homebound	2.10	8.94	18.77	\$20,845	1.00	8.94	\$9,957	
Vocational 1	1.29	346.19	446.59	\$495,848	1.20	415.43	\$462,673	
Vocational 2	1.29	161.06	207.77	\$230,686	1.20	193.27	\$215,252	
Vocational 3	1.29	82.94	106.99	\$118,795	1.20	99.53	\$110,847	
Total		3,055.62	3,829.79	\$4,252,261		3,493.74	\$3,891,068	
Gifted & Talented Education Pupils		169.00			0.15	25.35	\$34,340	
Academic Assistance		1,066.00			0.15	159.90	\$216,607	
Adult Education		131.00			0.20	26.20	\$35,492	
Limited English Proficiency		605.00			0.20	121.00	\$163,912	
Pupils in Poverty		2,906.25			0.20	581.25	\$787,386	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,877.25				913.70	\$1,237,737	
Total WPU Classification & Add-ons						4,407.44	\$5,128,804	
Variance in FY 2012 State Support with EOC WPUs								876,544
FY 2011-2012 Education Foundation Supplement							\$310,482	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

KERSHAW SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00977							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	740.58	962.75	\$1,448,750	1.00	740.58	\$1,113,644	
Primary	1.24	2,007.61	2,489.44	\$3,746,098	1.00	2,007.61	\$3,018,935	
Elementary	1.00	3,507.79	3,507.79	\$5,278,515	1.00	3,507.79	\$5,274,824	
High School	1.25	1,413.65	1,767.06	\$2,659,072	1.00	1,413.65	\$2,125,770	
Educable Mentally Handicapped	1.74	43.67	75.99	\$114,343	1.74	75.99	\$114,263	
Learning Disabilities	1.74	502.30	874.00	\$1,315,196	1.74	874.00	\$1,314,277	
Trainable Mentally Handicapped	2.04	19.84	40.47	\$60,905	2.04	40.47	\$60,862	
Emotionally Handicapped	2.04	29.86	60.91	\$91,664	2.04	60.91	\$91,600	
Orthopedically Handicapped	2.04	7.71	15.73	\$23,668	2.04	15.73	\$23,652	
Visually Handicapped	2.57	6.61	16.99	\$25,563	2.57	16.99	\$25,545	
Autism	2.57	68.59	176.28	\$265,260	2.57	176.28	\$265,075	
Hearing Handicapped	2.57	14.87	38.22	\$57,507	2.57	38.22	\$57,467	
Speech	1.90	510.10	969.19	\$1,458,435	1.90	969.19	\$1,457,415	
Homebound	2.10	21.30	44.73	\$67,310	1.00	21.30	\$32,030	
Vocational 1	1.29	764.45	986.14	\$1,483,942	1.20	917.34	\$1,379,446	
Vocational 2	1.29	207.38	267.52	\$402,564	1.20	248.86	\$374,216	
Vocational 3	1.29	272.98	352.14	\$529,906	1.20	327.58	\$492,591	
Total		10,139.29	12,645.35	\$19,028,697		11,452.48	\$17,221,610	
Gifted & Talented Education Pupils		1,918.00			0.15	287.70	\$426,944	
Academic Assistance		1,817.00			0.15	272.55	\$404,461	
Adult Education		124.00			0.20	24.80	\$36,803	
Limited English Proficiency		226.00			0.20	45.20	\$67,076	
Pupils in Poverty		6,572.28			0.20	1,314.46	\$1,950,640	
Residential Treatment Facilities		3.00			2.10	6.30	\$9,349	
Total		10,660.28				1,951.01	\$2,895,274	
Total WPU Classification & Add-ons						13,403.48	\$20,116,884	
Variance in FY 2012 State Support with EOC WPUs								1,088,186
FY 2011-2012 Education Foundation Supplement							\$180,672	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LANCASTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01238							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	868.90	1,129.57	\$1,648,266	1.00	868.90	\$1,271,396	
Primary	1.24	2,275.39	2,821.48	\$4,117,103	1.00	2,275.39	\$3,329,406	
Elementary	1.00	3,842.87	3,842.87	\$5,607,509	1.00	3,842.87	\$5,622,980	
High School	1.25	600.41	750.51	\$1,095,146	1.00	600.41	\$878,534	
Educable Mentally Handicapped	1.74	64.21	111.73	\$163,029	1.74	111.73	\$163,479	
Learning Disabilities	1.74	870.28	1,514.29	\$2,209,645	1.74	1,514.29	\$2,215,742	
Trainable Mentally Handicapped	2.04	54.32	110.81	\$161,698	2.04	110.81	\$162,144	
Emotionally Handicapped	2.04	51.07	104.18	\$152,023	2.04	104.18	\$152,443	
Orthopedically Handicapped	2.04	24.26	49.49	\$72,216	2.04	49.49	\$72,416	
Visually Handicapped	2.57	19.67	50.55	\$73,765	2.57	50.55	\$73,969	
Autism	2.57	41.16	105.78	\$154,356	2.57	105.78	\$154,782	
Hearing Handicapped	2.57	25.66	65.95	\$96,229	2.57	65.95	\$96,494	
Speech	1.90	339.59	645.22	\$941,505	1.90	645.22	\$944,103	
Homebound	2.10	22.04	46.28	\$67,538	1.00	22.04	\$32,249	
Vocational 1	1.29	2,276.10	2,936.17	\$4,284,452	1.20	2,731.32	\$3,996,534	
Vocational 2	1.29	1.73	2.23	\$3,256	1.20	2.08	\$3,038	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		11,377.66	14,287.12	\$20,847,738		13,101.00	\$19,169,707	
Gifted & Talented Education Pupils		1,382.00			0.15	207.30	\$295,191	
Academic Assistance		2,160.00			0.15	324.00	\$461,370	
Adult Education		248.00			0.20	49.60	\$70,629	
Limited English Proficiency		465.00			0.20	93.00	\$132,430	
Pupils in Poverty		7,343.92			0.20	1,468.78	\$2,091,522	
Residential Treatment Facilities		2.00			2.10	4.20	\$5,981	
Total		11,600.92				2,146.88	\$3,057,124	
Total WPU Classification & Add-ons						15,247.89	\$22,226,831	
Variance in FY 2012 State Support with EOC WPUs								1,379,094
FY 2011-2012 Education Foundation Supplement							\$528,371	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LAURENS 55 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00446							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	325.88	423.64	\$665,717	1.00	325.88	\$513,865	
Primary	1.24	1,081.09	1,340.55	\$2,106,552	1.00	1,081.09	\$1,704,721	
Elementary	1.00	1,894.41	1,894.41	\$2,976,889	1.00	1,894.41	\$2,987,208	
High School	1.25	248.35	310.44	\$487,824	1.00	248.35	\$391,612	
Educable Mentally Handicapped	1.74	16.50	28.71	\$45,115	1.74	28.71	\$45,271	
Learning Disabilities	1.74	413.59	719.65	\$1,130,858	1.74	719.65	\$1,134,778	
Trainable Mentally Handicapped	2.04	3.00	6.12	\$9,617	2.04	6.12	\$9,650	
Emotionally Handicapped	2.04	10.80	22.03	\$34,621	2.04	22.03	\$34,741	
Orthopedically Handicapped	2.04	13.73	28.01	\$44,014	2.04	28.01	\$44,166	
Visually Handicapped	2.57	2.00	5.14	\$8,077	2.57	5.14	\$8,105	
Autism	2.57	12.41	31.89	\$50,118	2.57	31.89	\$50,292	
Hearing Handicapped	2.57	4.39	11.28	\$17,729	2.57	11.28	\$17,791	
Speech	1.90	440.50	836.95	\$1,315,189	1.90	836.95	\$1,319,748	
Homebound	2.10	16.30	34.23	\$53,789	1.00	16.30	\$25,703	
Vocational 1	1.29	406.30	524.13	\$823,617	1.20	487.56	\$768,811	
Vocational 2	1.29	404.05	521.22	\$819,056	1.20	484.86	\$764,553	
Vocational 3	1.29	217.20	280.19	\$440,289	1.20	260.64	\$410,991	
Total		5,510.50	7,018.60	\$11,029,070		6,488.87	\$10,232,006	
Gifted & Talented Education Pupils		729.00			0.15	109.35	\$174,129	
Academic Assistance		1,151.00			0.15	172.65	\$274,927	
Adult Education		139.00			0.20	27.80	\$44,269	
Limited English Proficiency		335.00			0.20	67.00	\$106,691	
Pupils in Poverty		4,247.71			0.20	849.54	\$1,352,808	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		6,601.71				1,226.34	\$1,952,823	
Total WPU Classification & Add-ons						7,715.22	\$12,184,829	
Variance in FY 2012 State Support with EOC WPUs								1,155,759
FY 2011-2012 Education Foundation Supplement							\$236,325	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LAURENS 56 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00243							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	191.44	248.87	\$389,717	1.00	191.44	\$300,740	
Primary	1.24	504.81	625.96	\$980,220	1.00	504.81	\$793,024	
Elementary	1.00	937.92	937.92	\$1,468,722	1.00	937.92	\$1,473,412	
High School	1.25	245.04	306.30	\$479,646	1.00	245.04	\$384,942	
Educable Mentally Handicapped	1.74	26.33	45.81	\$71,742	1.74	45.81	\$71,971	
Learning Disabilities	1.74	238.39	414.80	\$649,548	1.74	414.80	\$651,622	
Trainable Mentally Handicapped	2.04	18.14	37.01	\$57,948	2.04	37.01	\$58,133	
Emotionally Handicapped	2.04	6.37	12.99	\$20,349	2.04	12.99	\$20,414	
Orthopedically Handicapped	2.04	2.96	6.04	\$9,456	2.04	6.04	\$9,486	
Visually Handicapped	2.57	2.00	5.14	\$8,049	2.57	5.14	\$8,075	
Autism	2.57	10.27	26.39	\$41,331	2.57	26.39	\$41,463	
Hearing Handicapped	2.57	3.92	10.07	\$15,776	2.57	10.07	\$15,826	
Speech	1.90	222.13	422.05	\$660,898	1.90	422.05	\$663,009	
Homebound	2.10	4.13	8.67	\$13,581	1.00	4.13	\$6,488	
Vocational 1	1.29	332.32	428.69	\$671,305	1.20	398.78	\$626,464	
Vocational 2	1.29	102.57	132.32	\$207,197	1.20	123.08	\$193,357	
Vocational 3	1.29	68.50	88.37	\$138,374	1.20	82.20	\$129,131	
Total		2,917.24	3,757.41	\$5,883,859		3,467.71	\$5,447,556	
Gifted & Talented Education Pupils		474.00			0.15	71.10	\$113,571	
Academic Assistance		642.00			0.15	96.30	\$153,824	
Adult Education		66.00			0.20	13.20	\$21,085	
Limited English Proficiency		78.00			0.20	15.60	\$24,919	
Pupils in Poverty		2,418.27			0.20	483.65	\$772,561	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,678.27				679.85	\$1,085,960	
Total WPU Classification & Add-ons						4,147.57	\$6,533,515	
Variance in FY 2012 State Support with EOC WPUs								649,657
FY 2011-2012 Education Foundation Supplement							\$180,676	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00181							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	156.02	202.83	\$317,559	1.00	156.02	\$244,692	
Primary	1.24	460.54	571.07	\$894,108	1.00	460.54	\$722,281	
Elementary	1.00	738.04	738.04	\$1,155,529	1.00	738.04	\$1,157,494	
High School	1.25	136.42	170.53	\$266,986	1.00	136.42	\$213,952	
Educable Mentally Handicapped	1.74	23.81	41.43	\$64,865	1.74	41.43	\$64,975	
Learning Disabilities	1.74	151.22	263.12	\$411,964	1.74	263.12	\$412,665	
Trainable Mentally Handicapped	2.04	10.96	22.36	\$35,006	2.04	22.36	\$35,065	
Emotionally Handicapped	2.04	6.11	12.46	\$19,515	2.04	12.46	\$19,548	
Orthopedically Handicapped	2.04	1.02	2.08	\$3,258	2.04	2.08	\$3,263	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	6.43	16.53	\$25,873	2.57	16.53	\$25,917	
Hearing Handicapped	2.57	2.04	5.24	\$8,209	2.57	5.24	\$8,222	
Speech	1.90	114.11	216.81	\$339,452	1.90	216.81	\$340,029	
Homebound	2.10	6.62	13.90	\$21,766	1.00	6.62	\$10,382	
Vocational 1	1.29	244.78	315.77	\$494,387	1.20	293.74	\$460,676	
Vocational 2	1.29	118.99	153.50	\$240,326	1.20	142.79	\$223,939	
Vocational 3	1.29	39.33	50.74	\$79,436	1.20	47.20	\$74,019	
Total		2,216.44	2,796.39	\$4,378,239		2,561.39	\$4,017,120	
Gifted & Talented Education Pupils		102.00			0.15	15.30	\$25,238	
Academic Assistance		833.00			0.15	124.95	\$206,107	
Adult Education		93.00			0.20	18.60	\$30,681	
Limited English Proficiency		26.00			0.20	5.20	\$8,577	
Pupils in Poverty		2,284.83			0.20	456.97	\$753,771	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,338.83				621.02	\$1,024,374	
Total WPU Classification & Add-ons						3,182.41	\$5,041,494	
Variance in FY 2012 State Support with EOC WPUs								663,256
FY 2011-2012 Education Foundation Supplement							\$106,483	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01962							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,425.50	1,853.15	\$2,839,950	1.00	1,425.50	\$2,187,678	
Primary	1.24	4,627.55	5,738.16	\$8,793,727	1.00	4,627.55	\$7,101,780	
Elementary	1.00	7,868.67	7,868.67	\$12,058,728	1.00	7,868.67	\$12,075,842	
High School	1.25	1,535.21	1,919.01	\$2,940,885	1.00	1,535.21	\$2,356,047	
Educable Mentally Handicapped	1.74	31.16	54.22	\$83,090	1.74	54.22	\$83,208	
Learning Disabilities	1.74	1,007.61	1,753.24	\$2,686,841	1.74	1,753.24	\$2,690,654	
Trainable Mentally Handicapped	2.04	57.39	117.08	\$179,418	2.04	117.08	\$179,673	
Emotionally Handicapped	2.04	81.93	167.14	\$256,138	2.04	167.14	\$256,501	
Orthopedically Handicapped	2.04	14.67	29.93	\$45,863	2.04	29.93	\$45,928	
Visually Handicapped	2.57	31.87	81.91	\$125,521	2.57	81.91	\$125,699	
Autism	2.57	138.01	354.69	\$543,555	2.57	354.69	\$544,327	
Hearing Handicapped	2.57	34.00	87.38	\$133,910	2.57	87.38	\$134,100	
Speech	1.90	964.22	1,832.02	\$2,807,566	1.90	1,832.02	\$2,811,550	
Homebound	2.10	52.33	109.89	\$168,411	1.00	52.33	\$80,309	
Vocational 1	1.29	2,008.97	2,591.57	\$3,971,580	1.20	2,410.76	\$3,699,736	
Vocational 2	1.29	1,376.53	1,775.72	\$2,721,295	1.20	1,651.84	\$2,535,030	
Vocational 3	1.29	840.92	1,084.79	\$1,662,435	1.20	1,009.10	\$1,548,646	
Total		22,096.54	27,418.56	\$42,018,911		25,058.55	\$38,456,706	
Gifted & Talented Education Pupils		5,528.00			0.15	829.20	\$1,193,681.65	
Academic Assistance		3,092.00			0.15	463.80	\$667,667.09	
Adult Education		278.00			0.20	55.60	\$80,039.44	
Limited English Proficiency		771.00			0.20	154.20	\$221,979.87	
Pupils in Poverty		10,057.70			0.20	2,011.54	\$2,895,728.87	
Residential Treatment Facilities		4.00			2.10	8.40	\$12,092.29	
Total		19,730.70				3,522.74	\$5,071,189	
Total WPU Classification & Add-ons						28,581.29	\$43,527,895	
Variance in FY 2012 State Support with EOC WPUs								1,508,984
FY 2011-2012 Education Foundation Supplement							\$120,417	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01126							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	644.34	837.64	\$1,151,647	1.00	644.34	\$885,922	
Primary	1.24	1,727.67	2,142.31	\$2,945,393	1.00	1,727.67	\$2,375,426	
Elementary	1.00	2,770.08	2,770.08	\$3,808,492	1.00	2,770.08	\$3,808,666	
High School	1.25	697.96	872.45	\$1,199,503	1.00	697.96	\$959,646	
Educable Mentally Handicapped	1.74	43.52	75.72	\$104,112	1.74	75.72	\$104,116	
Learning Disabilities	1.74	562.88	979.41	\$1,346,560	1.74	979.41	\$1,346,622	
Trainable Mentally Handicapped	2.04	29.59	60.36	\$82,992	2.04	60.36	\$82,996	
Emotionally Handicapped	2.04	42.59	86.88	\$119,453	2.04	86.88	\$119,459	
Orthopedically Handicapped	2.04	13.33	27.19	\$37,387	2.04	27.19	\$37,389	
Visually Handicapped	2.57	8.00	20.56	\$28,267	2.57	20.56	\$28,269	
Autism	2.57	52.05	133.77	\$183,914	2.57	133.77	\$183,922	
Hearing Handicapped	2.57	2.32	5.96	\$8,198	2.57	5.96	\$8,198	
Speech	1.90	416.12	790.63	\$1,087,009	1.90	790.63	\$1,087,058	
Homebound	2.10	72.30	151.83	\$208,746	1.00	72.30	\$99,407	
Vocational 1	1.29	871.96	1,124.83	\$1,546,490	1.20	1,046.35	\$1,438,661	
Vocational 2	1.29	420.31	542.20	\$745,453	1.20	504.37	\$693,476	
Vocational 3	1.29	157.62	203.33	\$279,551	1.20	189.14	\$260,060	
Total		8,532.64	10,825.17	\$14,883,166		9,832.71	\$13,519,294	
Gifted & Talented Education Pupils		1,910.00			0.15	286.50	\$416,030	
Academic Assistance		1,785.00			0.15	267.75	\$388,803	
Adult Education		221.00			0.20	44.20	\$64,183	
Limited English Proficiency		622.00			0.20	124.40	\$180,643	
Pupils in Poverty		6,181.91			0.20	1,236.38	\$1,795,366	
Residential Treatment Facilities		58.00			2.10	121.80	\$176,867	
Total		10,777.91				2,081.03	\$3,021,892	
Total WPU Classification & Add-ons						11,913.75	\$16,541,186	
Variance in FY 2012 State Support with EOC WPUs								1,658,020
FY 2011-2012 Education Foundation Supplement							\$264,138	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00194							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	120.39	156.51	\$232,974	1.00	120.39	\$179,374	
Primary	1.24	387.11	480.02	\$714,546	1.00	387.11	\$576,772	
Elementary	1.00	629.27	629.27	\$936,722	1.00	629.27	\$937,576	
High School	1.25	235.48	294.35	\$438,165	1.00	235.48	\$350,852	
Educable Mentally Handicapped	1.74	9.87	17.17	\$25,565	1.74	17.17	\$25,588	
Learning Disabilities	1.74	147.81	257.19	\$382,849	1.74	257.19	\$383,198	
Trainable Mentally Handicapped	2.04	6.67	13.61	\$20,255	2.04	13.61	\$20,273	
Emotionally Handicapped	2.04	6.39	13.04	\$19,405	2.04	13.04	\$19,422	
Orthopedically Handicapped	2.04	2.70	5.51	\$8,199	2.04	5.51	\$8,207	
Visually Handicapped	2.57	3.39	8.71	\$12,969	2.57	8.71	\$12,981	
Autism	2.57	5.40	13.88	\$20,659	2.57	13.88	\$20,677	
Hearing Handicapped	2.57	2.00	5.14	\$7,651	2.57	5.14	\$7,658	
Speech	1.90	100.06	190.11	\$283,001	1.90	190.11	\$283,259	
Homebound	2.10	3.09	6.49	\$9,659	1.00	3.09	\$4,604	
Vocational 1	1.29	169.79	219.03	\$326,044	1.20	203.75	\$303,573	
Vocational 2	1.29	66.48	85.76	\$127,660	1.20	79.78	\$118,862	
Vocational 3	1.29	8.66	11.17	\$16,630	1.20	10.39	\$15,483	
Total		1,904.56	2,406.95	\$3,582,952		2,193.61	\$3,268,360	
Gifted & Talented Education Pupils		388.00			0.15	58.20	\$90,002	
Academic Assistance		448.00			0.15	67.20	\$103,920	
Adult Education		145.00			0.20	29.00	\$44,846	
Limited English Proficiency		97.00			0.20	19.40	\$30,001	
Pupils in Poverty		1,430.59			0.20	286.12	\$442,460	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,508.59				459.92	\$711,229	
Total WPU Classification & Add-ons						2,653.53	\$3,979,589	
Variance in FY 2012 State Support with EOC WPUs								396,637
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00148							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	204.85	266.31	\$453,469	1.00	204.85	\$349,201	
Primary	1.24	587.00	727.88	\$1,239,449	1.00	587.00	\$1,000,638	
Elementary	1.00	1,041.47	1,041.47	\$1,773,436	1.00	1,041.47	\$1,775,358	
High School	1.25	362.21	452.76	\$770,973	1.00	362.21	\$617,447	
Educable Mentally Handicapped	1.74	21.46	37.34	\$63,584	1.74	37.34	\$63,653	
Learning Disabilities	1.74	290.70	505.82	\$861,317	1.74	505.82	\$862,250	
Trainable Mentally Handicapped	2.04	17.84	36.39	\$61,972	2.04	36.39	\$62,039	
Emotionally Handicapped	2.04	21.47	43.80	\$74,581	2.04	43.80	\$74,662	
Orthopedically Handicapped	2.04	4.59	9.36	\$15,945	2.04	9.36	\$15,962	
Visually Handicapped	2.57	4.87	12.52	\$21,312	2.57	12.52	\$21,335	
Autism	2.57	16.73	43.00	\$73,215	2.57	43.00	\$73,294	
Hearing Handicapped	2.57	5.39	13.85	\$23,588	2.57	13.85	\$23,614	
Speech	1.90	180.76	343.44	\$584,823	1.90	343.44	\$585,457	
Homebound	2.10	4.45	9.35	\$15,913	1.00	4.45	\$7,586	
Vocational 1	1.29	241.94	312.10	\$531,455	1.20	290.33	\$494,912	
Vocational 2	1.29	140.83	181.67	\$309,352	1.20	169.00	\$288,082	
Vocational 3	1.29	15.05	19.41	\$33,059	1.20	18.06	\$30,786	
Total		3,161.61	4,056.47	\$6,907,443		3,722.89	\$6,346,275	
Gifted & Talented Education Pupils		331.00			0.15	49.65	\$85,507	
Academic Assistance		833.00			0.15	124.95	\$215,188	
Adult Education		62.00			0.20	12.40	\$21,355	
Limited English Proficiency		132.00			0.20	26.40	\$45,466	
Pupils in Poverty		2,630.73			0.20	526.15	\$906,123	
Residential Treatment Facilities		1.00			2.10	2.10	\$3,617	
Total		3,989.73				741.65	\$1,277,255	
Total WPU Classification & Add-ons						4,464.53	\$7,623,530	
Variance in FY 2012 State Support with EOC WPUs								716,087
FY 2011-2012 Education Foundation Supplement							\$18,429	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

LEXINGTON 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01984							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	936.04	1,216.85	\$1,719,236	1.00	936.04	\$1,327,163	
Primary	1.24	2,885.20	3,577.65	\$5,054,701	1.00	2,885.20	\$4,090,778	
Elementary	1.00	5,666.54	5,666.54	\$8,006,004	1.00	5,666.54	\$8,034,298	
High School	1.25	1,537.04	1,921.30	\$2,714,520	1.00	1,537.04	\$2,179,291	
Educable Mentally Handicapped	1.74	49.87	86.77	\$122,599	1.74	86.77	\$123,032	
Learning Disabilities	1.74	741.96	1,291.01	\$1,824,012	1.74	1,291.01	\$1,830,458	
Trainable Mentally Handicapped	2.04	37.42	76.34	\$107,853	2.04	76.34	\$108,234	
Emotionally Handicapped	2.04	97.35	198.59	\$280,585	2.04	198.59	\$281,576	
Orthopedically Handicapped	2.04	19.10	38.96	\$55,051	2.04	38.96	\$55,245	
Visually Handicapped	2.57	15.79	40.58	\$57,334	2.57	40.58	\$57,537	
Autism	2.57	138.07	354.84	\$501,338	2.57	354.84	\$503,109	
Hearing Handicapped	2.57	27.42	70.47	\$99,563	2.57	70.47	\$99,915	
Speech	1.90	1,002.11	1,904.01	\$2,690,090	1.90	1,904.01	\$2,699,597	
Homebound	2.10	43.66	91.69	\$129,539	1.00	43.66	\$61,903	
Vocational 1	1.29	2,027.50	2,615.48	\$3,695,289	1.20	2,433.00	\$3,449,627	
Vocational 2	1.29	872.53	1,125.56	\$1,590,259	1.20	1,047.04	\$1,484,539	
Vocational 3	1.29	269.99	348.29	\$492,079	1.20	323.99	\$459,366	
Total		16,367.59	20,624.93	\$29,140,051		18,934.08	\$26,845,669	
Gifted & Talented Education Pupils		6,756.00			0.15	1,013.40	\$1,300,990	
Academic Assistance		1,835.00			0.15	275.25	\$353,362	
Adult Education		179.00			0.20	35.80	\$45,960	
Limited English Proficiency		373.00			0.20	74.60	\$95,771	
Pupils in Poverty		6,162.47			0.20	1,232.49	\$1,582,260	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		15,305.47				2,631.54	\$3,378,343	
Total WPU Classification & Add-ons						21,565.63	\$30,224,012	
Variance in FY 2012 State Support with EOC WPUs								1,083,961
FY 2011-2012 Education Foundation Supplement							\$9,146	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

McCORMICK SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00197							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	52.53	68.29	\$62,396	1.00	52.53	\$47,749	
Primary	1.24	174.12	215.91	\$197,277	1.00	174.12	\$158,273	
Elementary	1.00	248.93	248.93	\$227,448	1.00	248.93	\$226,274	
High School	1.25	85.27	106.59	\$97,389	1.00	85.27	\$77,509	
Educable Mentally Handicapped	1.74	11.93	20.76	\$18,967	1.74	20.76	\$18,869	
Learning Disabilities	1.74	43.78	76.18	\$69,603	1.74	76.18	\$69,244	
Trainable Mentally Handicapped	2.04	3.97	8.10	\$7,400	2.04	8.10	\$7,362	
Emotionally Handicapped	2.04	0.39	0.80	\$727	2.04	0.80	\$723	
Orthopedically Handicapped	2.04	1.00	2.04	\$1,864	2.04	2.04	\$1,854	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	1.00	2.57	\$2,348	2.57	2.57	\$2,336	
Hearing Handicapped	2.57	1.00	2.57	\$2,348	2.57	2.57	\$2,336	
Speech	1.90	23.90	45.41	\$41,491	1.90	45.41	\$41,277	
Homebound	2.10	3.14	6.59	\$6,025	1.00	3.14	\$2,854	
Vocational 1	1.29	89.81	115.85	\$105,857	1.20	107.77	\$97,963	
Vocational 2	1.29	42.93	55.38	\$50,601	1.20	51.52	\$46,827	
Vocational 3	1.29	10.92	14.09	\$12,871	1.20	13.10	\$11,911	
Total		794.62	990.05	\$904,612		894.80	\$813,362	
Gifted & Talented Education Pupils		14.00			0.15	2.10	\$2,244	
Academic Assistance		193.00			0.15	28.95	\$30,932	
Adult Education		67.00			0.20	13.40	\$14,317	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		737.57			0.20	147.51	\$157,611	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		1,011.57				191.96	\$205,103	
Total WPU Classification & Add-ons						1,086.77	\$1,018,465	
Variance in FY 2012 State Support with EOC WPUs								113,853
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00183							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	190.78	248.01	\$401,702	1.00	190.78	\$308,762	
Primary	1.24	596.83	740.07	\$1,198,672	1.00	596.83	\$965,921	
Elementary	1.00	829.31	829.31	\$1,343,213	1.00	829.31	\$1,342,171	
High School	1.25	372.67	465.84	\$754,505	1.00	372.67	\$603,136	
Educable Mentally Handicapped	1.74	29.21	50.83	\$82,321	1.74	50.83	\$82,257	
Learning Disabilities	1.74	216.16	376.12	\$609,190	1.74	376.12	\$608,717	
Trainable Mentally Handicapped	2.04	9.59	19.56	\$31,687	2.04	19.56	\$31,662	
Emotionally Handicapped	2.04	3.36	6.85	\$11,102	2.04	6.85	\$11,093	
Orthopedically Handicapped	2.04	1.09	2.22	\$3,602	2.04	2.22	\$3,599	
Visually Handicapped	2.57	5.00	12.85	\$20,813	2.57	12.85	\$20,797	
Autism	2.57	23.81	61.19	\$99,111	2.57	61.19	\$99,034	
Hearing Handicapped	2.57	1.00	2.57	\$4,163	2.57	2.57	\$4,159	
Speech	1.90	102.90	195.51	\$316,663	1.90	195.51	\$316,417	
Homebound	2.10	6.82	14.32	\$23,197	1.00	6.82	\$11,038	
Vocational 1	1.29	269.05	347.07	\$562,148	1.20	322.86	\$522,523	
Vocational 2	1.29	32.14	41.46	\$67,153	1.20	38.57	\$62,419	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		2,689.72	3,413.79	\$5,529,239		3,085.55	\$4,993,706	
Gifted & Talented Education Pupils		220.00			0.15	33.00	\$54,959	
Academic Assistance		725.00			0.15	108.75	\$181,116	
Adult Education		108.00			0.20	21.60	\$35,973	
Limited English Proficiency		36.00			0.20	7.20	\$11,991	
Pupils in Poverty		2,519.58			0.20	503.92	\$839,239	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,608.58				674.47	\$1,123,279	
Total WPU Classification & Add-ons						3,760.01	\$6,116,984	
Variance in FY 2012 State Support with EOC WPUs								587,745
FY 2011-2012 Education Foundation Supplement							\$50,892	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00118							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	128.41	166.93	\$270,952	1.00	128.41	\$208,707	
Primary	1.24	315.16	390.80	\$634,311	1.00	315.16	\$512,235	
Elementary	1.00	548.88	548.88	\$890,896	1.00	548.88	\$892,104	
High School	1.25	187.21	234.01	\$379,829	1.00	187.21	\$304,276	
Educable Mentally Handicapped	1.74	12.89	22.43	\$36,404	1.74	22.43	\$36,454	
Learning Disabilities	1.74	181.82	316.37	\$513,500	1.74	316.37	\$514,196	
Trainable Mentally Handicapped	2.04	4.85	9.89	\$16,059	2.04	9.89	\$16,081	
Emotionally Handicapped	2.04	2.01	4.10	\$6,655	2.04	4.10	\$6,664	
Orthopedically Handicapped	2.04	4.96	10.12	\$16,423	2.04	10.12	\$16,446	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	8.62	22.15	\$35,958	2.57	22.15	\$36,006	
Hearing Handicapped	2.57	0.99	2.54	\$4,130	2.57	2.54	\$4,135	
Speech	1.90	81.83	155.48	\$252,357	1.90	155.48	\$252,699	
Homebound	2.10	2.18	4.58	\$7,431	1.00	2.18	\$3,543	
Vocational 1	1.29	160.67	207.26	\$336,414	1.20	192.80	\$313,368	
Vocational 2	1.29	40.27	51.95	\$84,318	1.20	48.32	\$78,542	
Vocational 3	1.29	64.52	83.23	\$135,093	1.20	77.42	\$125,839	
Total		1,745.27	2,230.73	\$3,620,731		2,043.47	\$3,321,295	
Gifted & Talented Education Pupils		184.00			0.15	27.60	\$46,355	
Academic Assistance		512.00			0.15	76.80	\$128,989	
Adult Education		62.00			0.20	12.40	\$20,826	
Limited English Proficiency		10.00			0.20	2.00	\$3,359	
Pupils in Poverty		1,733.60			0.20	346.72	\$582,332	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,501.60				465.52	\$781,862	
Total WPU Classification & Add-ons						2,508.99	\$4,103,158	
Variance in FY 2012 State Support with EOC WPUs								482,427
FY 2011-2012 Education Foundation Supplement							\$9,149	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARION 7 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00051							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	27.75	36.08	\$57,238	1.00	27.75	\$44,207	
Primary	1.24	86.70	107.51	\$170,578	1.00	86.70	\$138,117	
Elementary	1.00	189.21	189.21	\$300,210	1.00	189.21	\$301,419	
High School	1.25	83.15	103.94	\$164,913	1.00	83.15	\$132,461	
Educable Mentally Handicapped	1.74	7.95	13.83	\$21,948	1.74	13.83	\$22,037	
Learning Disabilities	1.74	34.87	60.67	\$96,268	1.74	60.67	\$96,656	
Trainable Mentally Handicapped	2.04	7.99	16.30	\$25,862	2.04	16.30	\$25,966	
Emotionally Handicapped	2.04	2.24	4.57	\$7,250	2.04	4.57	\$7,280	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.33	0.85	\$1,346	2.57	0.85	\$1,351	
Autism	2.57	1.07	2.75	\$4,363	2.57	2.75	\$4,381	
Hearing Handicapped	2.57	1.00	2.57	\$4,078	2.57	2.57	\$4,094	
Speech	1.90	91.84	174.50	\$276,864	1.90	174.50	\$277,979	
Homebound	2.10	1.40	2.94	\$4,665	1.00	1.40	\$2,230	
Vocational 1	1.29	55.21	71.22	\$113,003	1.20	66.25	\$105,542	
Vocational 2	1.29	41.79	53.91	\$85,535	1.20	50.15	\$79,888	
Vocational 3	1.29	2.67	3.44	\$5,465	1.20	3.20	\$5,104	
Total		635.17	844.28	\$1,339,586		783.85	\$1,248,711	
Gifted & Talented Education Pupils		21.00			0.15	3.15	\$5,110	
Academic Assistance		183.00			0.15	27.45	\$44,532	
Adult Education		12.00			0.20	2.40	\$3,894	
Limited English Proficiency		12.00			0.20	2.40	\$3,894	
Pupils in Poverty		605.55			0.20	121.11	\$196,478	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		833.55				156.51	\$253,908	
Total WPU Classification & Add-ons						940.36	\$1,502,618	
Variance in FY 2012 State Support with EOC WPUs								163,032
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

MARLBORO SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00319							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	246.01	319.81	\$508,516	1.00	246.01	\$390,827	
Primary	1.24	754.73	935.87	\$1,488,065	1.00	754.73	\$1,199,013	
Elementary	1.00	1,415.24	1,415.24	\$2,250,292	1.00	1,415.24	\$2,248,342	
High School	1.25	932.87	1,166.09	\$1,854,129	1.00	932.87	\$1,482,018	
Educable Mentally Handicapped	1.74	55.07	95.82	\$152,361	1.74	95.82	\$152,229	
Learning Disabilities	1.74	402.77	700.82	\$1,114,333	1.74	700.82	\$1,113,368	
Trainable Mentally Handicapped	2.04	26.59	54.24	\$86,250	2.04	54.24	\$86,175	
Emotionally Handicapped	2.04	18.59	37.92	\$60,300	2.04	37.92	\$60,248	
Orthopedically Handicapped	2.04	4.06	8.28	\$13,169	2.04	8.28	\$13,158	
Visually Handicapped	2.57	3.00	7.71	\$12,259	2.57	7.71	\$12,249	
Autism	2.57	14.80	38.04	\$60,479	2.57	38.04	\$60,426	
Hearing Handicapped	2.57	1.00	2.57	\$4,086	2.57	2.57	\$4,083	
Speech	1.90	200.98	381.86	\$607,177	1.90	381.86	\$606,651	
Homebound	2.10	13.39	28.12	\$44,710	1.00	13.39	\$21,272	
Vocational 1	1.29	38.93	50.22	\$79,851	1.20	46.72	\$74,216	
Vocational 2	1.29	68.56	88.44	\$140,627	1.20	82.27	\$130,703	
Vocational 3	1.29	9.00	11.61	\$18,460	1.20	10.80	\$17,158	
Total		4,205.59	5,342.67	\$8,495,066		4,829.30	\$7,672,134	
Gifted & Talented Education Pupils		427.00			0.15	64.05	\$105,582	
Academic Assistance		1,263.00			0.15	189.45	\$312,294	
Adult Education		233.00			0.20	46.60	\$76,817	
Limited English Proficiency		26.00			0.20	5.20	\$8,572	
Pupils in Poverty		3,920.31			0.20	784.06	\$1,292,469	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		5,869.31				1,089.36	\$1,795,733	
Total WPU Classification & Add-ons						5,918.66	\$9,467,867	
Variance in FY 2012 State Support with EOC WPUs								972,801
FY 2011-2012 Education Foundation Supplement							\$115,786	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

NEWBERRY SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00578							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	400.56	520.73	\$771,290	1.00	400.56	\$595,258	
Primary	1.24	1,027.51	1,274.11	\$1,887,186	1.00	1,027.51	\$1,526,945	
Elementary	1.00	2,002.81	2,002.81	\$2,966,516	1.00	2,002.81	\$2,976,303	
High School	1.25	381.09	476.36	\$705,577	1.00	381.09	\$566,324	
Educable Mentally Handicapped	1.74	34.47	59.98	\$88,838	1.74	59.98	\$89,131	
Learning Disabilities	1.74	428.92	746.32	\$1,105,433	1.74	746.32	\$1,109,080	
Trainable Mentally Handicapped	2.04	8.99	18.34	\$27,164	2.04	18.34	\$27,254	
Emotionally Handicapped	2.04	11.75	23.97	\$35,504	2.04	23.97	\$35,621	
Orthopedically Handicapped	2.04	5.21	10.63	\$15,743	2.04	10.63	\$15,794	
Visually Handicapped	2.57	4.80	12.34	\$18,272	2.57	12.34	\$18,332	
Autism	2.57	19.30	49.60	\$73,468	2.57	49.60	\$73,710	
Hearing Handicapped	2.57	2.00	5.14	\$7,613	2.57	5.14	\$7,638	
Speech	1.90	307.02	583.34	\$864,027	1.90	583.34	\$866,877	
Homebound	2.10	18.04	37.88	\$56,113	1.00	18.04	\$26,809	
Vocational 1	1.29	507.36	654.49	\$969,422	1.20	608.83	\$904,763	
Vocational 2	1.29	360.75	465.37	\$689,292	1.20	432.90	\$643,317	
Vocational 3	1.29	74.88	96.60	\$143,075	1.20	89.86	\$133,532	
Total		5,595.46	7,038.01	\$10,424,533		6,471.25	\$9,616,688	
Gifted & Talented Education Pupils		1,022.00			0.15	153.30	\$235,108	
Academic Assistance		1,378.00			0.15	206.70	\$317,004	
Adult Education		146.00			0.20	29.20	\$44,782	
Limited English Proficiency		464.00			0.20	92.80	\$142,322	
Pupils in Poverty		4,188.51			0.20	837.70	\$1,284,737	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		7,198.51				1,319.70	\$2,023,954	
Total WPU Classification & Add-ons						7,790.95	\$11,640,642	
Variance in FY 2012 State Support with EOC WPUs								1,216,109
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

OCONEE SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02480							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	711.06	924.38	\$885,672	1.00	711.06	\$685,552	
Primary	1.24	2,012.51	2,495.51	\$2,391,019	1.00	2,012.51	\$1,940,314	
Elementary	1.00	3,376.36	3,376.36	\$3,234,983	1.00	3,376.36	\$3,255,237	
High School	1.25	929.79	1,162.24	\$1,113,572	1.00	929.79	\$896,435	
Educable Mentally Handicapped	1.74	42.12	73.29	\$70,220	1.74	73.29	\$70,660	
Learning Disabilities	1.74	895.28	1,557.79	\$1,492,559	1.74	1,557.79	\$1,501,903	
Trainable Mentally Handicapped	2.04	8.07	16.46	\$15,773	2.04	16.46	\$15,872	
Emotionally Handicapped	2.04	64.55	131.68	\$126,168	2.04	131.68	\$126,958	
Orthopedically Handicapped	2.04	13.95	28.46	\$27,266	2.04	28.46	\$27,437	
Visually Handicapped	2.57	15.92	40.91	\$39,201	2.57	40.91	\$39,447	
Autism	2.57	50.67	130.22	\$124,769	2.57	130.22	\$125,550	
Hearing Handicapped	2.57	30.04	77.20	\$73,970	2.57	77.20	\$74,433	
Speech	1.90	457.13	868.55	\$832,179	1.90	868.55	\$837,389	
Homebound	2.10	42.53	89.31	\$85,573	1.00	42.53	\$41,004	
Vocational 1	1.29	595.30	767.94	\$735,781	1.20	714.36	\$688,733	
Vocational 2	1.29	669.51	863.67	\$827,504	1.20	803.41	\$774,591	
Vocational 3	1.29	356.76	460.22	\$440,950	1.20	428.11	\$412,754	
Total		10,271.55	13,064.19	\$12,517,159		11,942.70	\$11,514,269	
Gifted & Talented Education Pupils		1,925.00			0.15	288.75	\$273,646	
Academic Assistance		1,885.00			0.15	282.75	\$267,960	
Adult Education		165.00			0.20	33.00	\$31,274	
Limited English Proficiency		484.00			0.20	96.80	\$91,737	
Pupils in Poverty		6,990.49			0.20	1,398.10	\$1,324,967	
Residential Treatment Facilities		2.00			2.10	4.20	\$3,980	
Total		11,451.49				2,103.60	\$1,993,565	
Total WPU Classification & Add-ons						14,046.30	\$13,507,833	
Variance in FY 2012 State Support with EOC WPUs								990,674
FY 2011-2012 Education Foundation Supplement							\$1,371,967	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00318							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	212.25	275.93	\$401,576	1.00	212.25	\$309,768	
Primary	1.24	572.86	710.35	\$1,033,825	1.00	572.86	\$836,059	
Elementary	1.00	920.78	920.78	\$1,340,086	1.00	920.78	\$1,343,830	
High School	1.25	177.79	222.24	\$323,440	1.00	177.79	\$259,475	
Educable Mentally Handicapped	1.74	23.70	41.24	\$60,017	1.74	41.24	\$60,185	
Learning Disabilities	1.74	159.93	278.28	\$405,001	1.74	278.28	\$406,132	
Trainable Mentally Handicapped	2.04	15.64	31.91	\$46,435	2.04	31.91	\$46,565	
Emotionally Handicapped	2.04	18.04	36.80	\$53,560	2.04	36.80	\$53,710	
Orthopedically Handicapped	2.04	1.19	2.43	\$3,533	2.04	2.43	\$3,543	
Visually Handicapped	2.57	0.24	0.62	\$898	2.57	0.62	\$900	
Autism	2.57	5.99	15.39	\$22,405	2.57	15.39	\$22,467	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	197.90	376.01	\$547,238	1.90	376.01	\$548,767	
Homebound	2.10	6.00	12.60	\$18,338	1.00	6.00	\$8,757	
Vocational 1	1.29	281.50	363.14	\$528,500	1.20	337.80	\$493,001	
Vocational 2	1.29	198.49	256.05	\$372,653	1.20	238.19	\$347,623	
Vocational 3	1.29	72.20	93.14	\$135,551	1.20	86.64	\$126,447	
Total		2,864.50	3,636.89	\$5,293,056		3,334.98	\$4,867,228	
Gifted & Talented Education Pupils		157.00			0.15	23.55	\$36,080	
Academic Assistance		852.00			0.15	127.80	\$195,797	
Adult Education		66.00			0.20	13.20	\$20,223	
Limited English Proficiency		21.00			0.20	4.20	\$6,435	
Pupils in Poverty		2,770.02			0.20	554.00	\$848,766	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,866.02				722.75	\$1,107,301	
Total WPU Classification & Add-ons						4,057.73	\$5,974,529	
Variance in FY 2012 State Support with EOC WPUs								681,473
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00334							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	224.20	291.46	\$447,287	1.00	224.20	\$343,813	
Primary	1.24	740.83	918.63	\$1,409,769	1.00	740.83	\$1,136,070	
Elementary	1.00	1,335.21	1,335.21	\$2,049,072	1.00	1,335.21	\$2,047,558	
High School	1.25	532.04	665.05	\$1,020,615	1.00	532.04	\$815,889	
Educable Mentally Handicapped	1.74	18.19	31.65	\$48,572	1.74	31.65	\$48,537	
Learning Disabilities	1.74	114.24	198.78	\$305,053	1.74	198.78	\$304,827	
Trainable Mentally Handicapped	2.04	12.64	25.79	\$39,572	2.04	25.79	\$39,542	
Emotionally Handicapped	2.04	8.44	17.22	\$26,423	2.04	17.22	\$26,403	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	6.00	15.42	\$23,664	2.57	15.42	\$23,647	
Autism	2.57	7.75	19.92	\$30,566	2.57	19.92	\$30,544	
Hearing Handicapped	2.57	5.21	13.39	\$20,548	2.57	13.39	\$20,533	
Speech	1.90	260.91	495.73	\$760,767	1.90	495.73	\$760,205	
Homebound	2.10	21.37	44.88	\$68,870	1.00	21.37	\$32,771	
Vocational 1	1.29	218.75	282.19	\$433,057	1.20	262.50	\$402,546	
Vocational 2	1.29	71.79	92.61	\$142,122	1.20	86.15	\$132,109	
Vocational 3	1.29	192.76	248.66	\$381,605	1.20	231.31	\$354,719	
Total		3,770.33	4,696.57	\$7,207,563		4,251.50	\$6,519,713	
Gifted & Talented Education Pupils		264.00			0.15	39.60	\$62,101	
Academic Assistance		1,034.00			0.15	155.10	\$243,230	
Adult Education		53.00			0.20	10.60	\$16,623	
Limited English Proficiency		49.00			0.20	9.80	\$15,368	
Pupils in Poverty		3,160.25			0.20	632.05	\$991,190	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,560.25				847.15	\$1,328,513	
Total WPU Classification & Add-ons						5,098.65	\$7,848,226	
Variance in FY 2012 State Support with EOC WPUs								640,663
FY 2011-2012 Education Foundation Supplement							\$199,197	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

ORANGEBURG 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00794							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	518.92	674.60	\$945,314	1.00	518.92	\$727,883	
Primary	1.24	1,253.90	1,554.84	\$2,178,798	1.00	1,253.90	\$1,758,831	
Elementary	1.00	2,038.30	2,038.30	\$2,856,278	1.00	2,038.30	\$2,859,100	
High School	1.25	698.69	873.36	\$1,223,846	1.00	698.69	\$980,045	
Educable Mentally Handicapped	1.74	53.26	92.67	\$129,862	1.74	92.67	\$129,991	
Learning Disabilities	1.74	254.36	442.59	\$620,198	1.74	442.59	\$620,811	
Trainable Mentally Handicapped	2.04	16.75	34.17	\$47,883	2.04	34.17	\$47,930	
Emotionally Handicapped	2.04	25.48	51.98	\$72,839	2.04	51.98	\$72,911	
Orthopedically Handicapped	2.04	4.19	8.55	\$11,978	2.04	8.55	\$11,990	
Visually Handicapped	2.57	8.39	21.56	\$30,215	2.57	21.56	\$30,245	
Autism	2.57	31.64	81.31	\$113,947	2.57	81.31	\$114,059	
Hearing Handicapped	2.57	14.25	36.62	\$51,319	2.57	36.62	\$51,370	
Speech	1.90	587.79	1,116.80	\$1,564,978	1.90	1,116.80	\$1,566,524	
Homebound	2.10	15.93	33.45	\$46,878	1.00	15.93	\$22,345	
Vocational 1	1.29	679.10	876.04	\$1,227,597	1.20	814.92	\$1,143,079	
Vocational 2	1.29	84.59	109.12	\$152,912	1.20	101.51	\$142,384	
Vocational 3	1.29	6.96	8.98	\$12,581	1.20	8.35	\$11,715	
Total		6,292.50	8,054.94	\$11,287,422		7,336.78	\$10,291,213	
Gifted & Talented Education Pupils		522.00			0.15	78.30	\$115,439	
Academic Assistance		1,701.00			0.15	255.15	\$376,171	
Adult Education		266.00			0.20	53.20	\$78,433	
Limited English Proficiency		86.00			0.20	17.20	\$25,358	
Pupils in Poverty		5,719.49			0.20	1,143.90	\$1,686,464	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		8,294.49				1,547.75	\$2,281,866	
Total WPU Classification & Add-ons						8,884.52	\$12,573,079	
Variance in FY 2012 State Support with EOC WPUs								1,285,657
FY 2011-2012 Education Foundation Supplement							\$143,588	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

PICKENS SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02006							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,125.59	1,463.27	\$2,031,417	1.00	1,125.59	\$1,561,519	
Primary	1.24	3,154.38	3,911.43	\$5,430,143	1.00	3,154.38	\$4,376,038	
Elementary	1.00	5,515.65	5,515.65	\$7,657,240	1.00	5,515.65	\$7,651,803	
High School	1.25	1,814.76	2,268.45	\$3,149,233	1.00	1,814.76	\$2,517,597	
Educable Mentally Handicapped	1.74	62.00	107.88	\$149,767	1.74	107.88	\$149,661	
Learning Disabilities	1.74	1,173.83	2,042.46	\$2,835,502	1.74	2,042.46	\$2,833,489	
Trainable Mentally Handicapped	2.04	27.89	56.90	\$78,987	2.04	56.90	\$78,931	
Emotionally Handicapped	2.04	52.57	107.24	\$148,883	2.04	107.24	\$148,777	
Orthopedically Handicapped	2.04	32.27	65.83	\$91,391	2.04	65.83	\$91,326	
Visually Handicapped	2.57	16.87	43.36	\$60,190	2.57	43.36	\$60,147	
Autism	2.57	33.59	86.33	\$119,845	2.57	86.33	\$119,760	
Hearing Handicapped	2.57	28.27	72.65	\$100,864	2.57	72.65	\$100,792	
Speech	1.90	511.48	971.81	\$1,349,142	1.90	971.81	\$1,348,184	
Homebound	2.10	94.37	198.18	\$275,124	1.00	94.37	\$130,918	
Vocational 1	1.29	1,326.19	1,710.79	\$2,375,040	1.20	1,591.43	\$2,207,771	
Vocational 2	1.29	610.49	787.53	\$1,093,311	1.20	732.59	\$1,016,312	
Vocational 3	1.29	311.19	401.44	\$557,302	1.20	373.43	\$518,053	
Total		15,891.39	19,811.19	\$27,503,382		17,956.66	\$24,911,077	
Gifted & Talented Education Pupils		3,768.00			0.15	565.20	\$780,082	
Academic Assistance		2,599.00			0.15	389.85	\$538,066	
Adult Education		431.00			0.20	86.20	\$118,972	
Limited English Proficiency		500.00			0.20	100.00	\$138,019	
Pupils in Poverty		9,480.78			0.20	1,896.16	\$2,617,051	
Residential Treatment Facilities		65.00			2.10	136.50	\$188,396	
Total		16,843.78				3,173.91	\$4,380,586	
Total WPU Classification & Add-ons						21,130.56	\$29,291,663	
Variance in FY 2012 State Support with EOC WPUs								1,788,281
FY 2011-2012 Education Foundation Supplement							\$787,939	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

RICHLAND 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.03738							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,745.34	2,268.94	\$2,854,143	1.00	1,745.34	\$2,196,125	
Primary	1.24	4,783.79	5,931.90	\$7,461,844	1.00	4,783.79	\$6,019,344	
Elementary	1.00	7,315.34	7,315.34	\$9,202,098	1.00	7,315.34	\$9,204,741	
High School	1.25	2,591.29	3,239.11	\$4,074,538	1.00	2,591.29	\$3,260,567	
Educable Mentally Handicapped	1.74	140.78	244.96	\$308,136	1.74	244.96	\$308,225	
Learning Disabilities	1.74	1,307.35	2,274.79	\$2,861,498	1.74	2,274.79	\$2,862,320	
Trainable Mentally Handicapped	2.04	111.07	226.58	\$285,023	2.04	226.58	\$285,104	
Emotionally Handicapped	2.04	193.92	395.60	\$497,628	2.04	395.60	\$497,771	
Orthopedically Handicapped	2.04	27.50	56.10	\$70,569	2.04	56.10	\$70,589	
Visually Handicapped	2.57	23.41	60.16	\$75,681	2.57	60.16	\$75,703	
Autism	2.57	215.92	554.91	\$698,037	2.57	554.91	\$698,237	
Hearing Handicapped	2.57	66.92	171.98	\$216,342	2.57	171.98	\$216,404	
Speech	1.90	1,151.62	2,188.08	\$2,752,423	1.90	2,188.08	\$2,753,213	
Homebound	2.10	49.28	103.49	\$130,179	1.00	49.28	\$62,008	
Vocational 1	1.29	2,699.84	3,482.79	\$4,381,069	1.20	3,239.81	\$4,076,583	
Vocational 2	1.29	463.53	597.95	\$752,177	1.20	556.24	\$699,900	
Vocational 3	1.29	52.60	67.85	\$85,355	1.20	63.12	\$79,423	
Total		22,939.50	29,180.55	\$36,706,741		26,517.37	\$33,366,259	
Gifted & Talented Education Pupils		4,968.00			0.15	745.20	\$1,019,366.58	
Academic Assistance		5,404.00			0.15	810.60	\$1,108,827.90	
Adult Education		1,223.00			0.20	244.60	\$334,590.80	
Limited English Proficiency		565.00			0.20	113.00	\$154,573.84	
Pupils in Poverty		18,350.45			0.20	3,670.09	\$5,020,353.06	
Residential Treatment Facilities		90.00			2.10	189.00	\$258,535.00	
Total		30,600.45				5,772.49	\$7,896,247	
Total WPU Classification & Add-ons						32,289.86	\$41,262,507	
Variance in FY 2012 State Support with EOC WPUs								4,555,766
FY 2011-2012 Education Foundation Supplement							\$268,731	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

RICHLAND 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.02228							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,631.43	2,120.86	\$3,257,956	1.00	1,631.43	\$2,506,500	
Primary	1.24	4,915.93	6,095.75	\$9,363,987	1.00	4,915.93	\$7,552,748	
Elementary	1.00	9,028.60	9,028.60	\$13,869,278	1.00	9,028.60	\$13,871,381	
High School	1.25	3,280.27	4,100.34	\$6,298,731	1.00	3,280.27	\$5,039,749	
Educable Mentally Handicapped	1.74	80.00	139.20	\$213,832	1.74	139.20	\$213,864	
Learning Disabilities	1.74	1,226.00	2,133.24	\$3,276,975	1.74	2,133.24	\$3,277,472	
Trainable Mentally Handicapped	2.04	79.51	162.20	\$249,164	2.04	162.20	\$249,202	
Emotionally Handicapped	2.04	153.07	312.26	\$479,682	2.04	312.26	\$479,755	
Orthopedically Handicapped	2.04	22.52	45.94	\$70,572	2.04	45.94	\$70,583	
Visually Handicapped	2.57	20.09	51.63	\$79,313	2.57	51.63	\$79,325	
Autism	2.57	232.67	597.96	\$918,559	2.57	597.96	\$918,698	
Hearing Handicapped	2.57	57.15	146.88	\$225,623	2.57	146.88	\$225,657	
Speech	1.90	954.89	1,814.29	\$2,787,022	1.90	1,814.29	\$2,787,445	
Homebound	2.10	53.07	111.45	\$171,199	1.00	53.07	\$81,536	
Vocational 1	1.29	2,653.47	3,422.98	\$5,258,203	1.20	3,184.16	\$4,892,093	
Vocational 2	1.29	723.36	933.13	\$1,433,434	1.20	868.03	\$1,333,629	
Vocational 3	1.29	193.56	249.69	\$383,565	1.20	232.27	\$356,859	
Total		25,305.59	31,466.40	\$48,337,096		28,597.37	\$43,936,496	
Gifted & Talented Education Pupils		4,386.00			0.15	657.90	\$957,317	
Academic Assistance		4,209.00			0.15	631.35	\$918,683	
Adult Education		124.00			0.20	24.80	\$36,087	
Limited English Proficiency		1,302.00			0.20	260.40	\$378,911	
Pupils in Poverty		12,840.52			0.20	2,568.10	\$3,736,872	
Residential Treatment Facilities		2.00			2.10	4.20	\$6,111	
Total		22,863.52				4,146.75	\$6,033,981	
Total WPU Classification & Add-ons						32,744.13	\$49,970,477	
Variance in FY 2012 State Support with EOC WPUs								1,633,381
FY 2011-2012 Education Foundation Supplement							\$315,133	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SALUDA SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00204							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	160.87	209.13	\$312,750	1.00	160.87	\$240,136	
Primary	1.24	425.16	527.20	\$788,412	1.00	425.16	\$634,650	
Elementary	1.00	682.44	682.44	\$1,020,571	1.00	682.44	\$1,018,701	
High School	1.25	320.60	400.75	\$599,311	1.00	320.60	\$478,570	
Educable Mentally Handicapped	1.74	13.32	23.18	\$34,660	1.74	23.18	\$34,597	
Learning Disabilities	1.74	136.80	238.03	\$355,971	1.74	238.03	\$355,318	
Trainable Mentally Handicapped	2.04	3.96	8.08	\$12,081	2.04	8.08	\$12,059	
Emotionally Handicapped	2.04	1.61	3.28	\$4,912	2.04	3.28	\$4,903	
Orthopedically Handicapped	2.04	1.00	2.04	\$3,051	2.04	2.04	\$3,045	
Visually Handicapped	2.57	0.37	0.95	\$1,422	2.57	0.95	\$1,419	
Autism	2.57	4.96	12.75	\$19,063	2.57	12.75	\$19,028	
Hearing Handicapped	2.57	4.18	10.74	\$16,065	2.57	10.74	\$16,036	
Speech	1.90	103.58	196.80	\$294,312	1.90	196.80	\$293,773	
Homebound	2.10	4.61	9.68	\$14,478	1.00	4.61	\$6,882	
Vocational 1	1.29	163.83	211.34	\$316,055	1.20	196.60	\$293,465	
Vocational 2	1.29	27.52	35.50	\$53,091	1.20	33.02	\$49,296	
Vocational 3	1.29	3.46	4.46	\$6,675	1.20	4.15	\$6,198	
Total		2,058.27	2,576.36	\$3,852,879		2,323.31	\$3,468,077	
Gifted & Talented Education Pupils		161.00			0.15	24.15	\$37,188	
Academic Assistance		378.00			0.15	56.70	\$87,312	
Adult Education		47.00			0.20	9.40	\$14,475	
Limited English Proficiency		345.00			0.20	69.00	\$106,253	
Pupils in Poverty		1,575.44			0.20	315.09	\$485,203	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		2,506.44				474.34	\$730,431	
Total WPU Classification & Add-ons						2,797.64	\$4,198,508	
Variance in FY 2012 State Support with EOC WPUs								345,628
FY 2011-2012 Education Foundation Supplement							\$64,808	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00418							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	306.24	398.11	\$614,210	1.00	306.24	\$473,424	
Primary	1.24	949.96	1,177.95	\$1,817,351	1.00	949.96	\$1,468,565	
Elementary	1.00	1,694.39	1,694.39	\$2,614,117	1.00	1,694.39	\$2,619,397	
High School	1.25	372.82	466.03	\$718,987	1.00	372.82	\$576,351	
Educable Mentally Handicapped	1.74	20.55	35.76	\$55,166	1.74	35.76	\$55,278	
Learning Disabilities	1.74	328.52	571.62	\$881,907	1.74	571.62	\$883,688	
Trainable Mentally Handicapped	2.04	6.99	14.26	\$22,000	2.04	14.26	\$22,044	
Emotionally Handicapped	2.04	26.58	54.22	\$83,656	2.04	54.22	\$83,825	
Orthopedically Handicapped	2.04	3.89	7.94	\$12,243	2.04	7.94	\$12,268	
Visually Handicapped	2.57	1.00	2.57	\$3,965	2.57	2.57	\$3,973	
Autism	2.57	7.27	18.68	\$28,826	2.57	18.68	\$28,884	
Hearing Handicapped	2.57	5.00	12.85	\$19,825	2.57	12.85	\$19,865	
Speech	1.90	180.70	343.33	\$529,692	1.90	343.33	\$530,762	
Homebound	2.10	3.42	7.18	\$11,080	1.00	3.42	\$5,287	
Vocational 1	1.29	449.01	579.22	\$893,629	1.20	538.81	\$832,962	
Vocational 2	1.29	321.21	414.36	\$639,279	1.20	385.45	\$595,879	
Vocational 3	1.29	171.76	221.57	\$341,840	1.20	206.11	\$318,633	
Total		4,849.31	6,020.05	\$9,287,774		5,518.44	\$8,531,084	
Gifted & Talented Education Pupils		903.00			0.15	135.45	\$206,302	
Academic Assistance		671.00			0.15	100.65	\$153,299	
Adult Education		41.00			0.20	8.20	\$12,489	
Limited English Proficiency		352.00			0.20	70.40	\$107,225	
Pupils in Poverty		3,057.26			0.20	611.45	\$931,294	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		5,024.26				926.15	\$1,410,609	
Total WPU Classification & Add-ons						6,444.59	\$9,941,693	
Variance in FY 2012 State Support with EOC WPUs								653,919
FY 2011-2012 Education Foundation Supplement							\$55,539	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00767							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	661.32	859.72	\$1,347,787	1.00	661.32	\$1,036,513	
Primary	1.24	1,940.67	2,406.43	\$3,772,591	1.00	1,940.67	\$3,041,689	
Elementary	1.00	3,286.07	3,286.07	\$5,151,611	1.00	3,286.07	\$5,150,387	
High School	1.25	1,226.24	1,532.80	\$2,402,989	1.00	1,226.24	\$1,921,934	
Educable Mentally Handicapped	1.74	33.94	59.06	\$92,582	1.74	59.06	\$92,560	
Learning Disabilities	1.74	624.66	1,086.91	\$1,703,959	1.74	1,086.91	\$1,703,554	
Trainable Mentally Handicapped	2.04	4.94	10.08	\$15,799	2.04	10.08	\$15,795	
Emotionally Handicapped	2.04	39.34	80.25	\$125,815	2.04	80.25	\$125,785	
Orthopedically Handicapped	2.04	9.00	18.36	\$28,783	2.04	18.36	\$28,776	
Visually Handicapped	2.57	4.00	10.28	\$16,116	2.57	10.28	\$16,112	
Autism	2.57	26.61	68.39	\$107,212	2.57	68.39	\$107,187	
Hearing Handicapped	2.57	10.38	26.68	\$41,821	2.57	26.68	\$41,811	
Speech	1.90	356.84	678.00	\$1,062,902	1.90	678.00	\$1,062,650	
Homebound	2.10	11.70	24.57	\$38,519	1.00	11.70	\$18,338	
Vocational 1	1.29	731.18	943.22	\$1,478,701	1.20	877.42	\$1,375,209	
Vocational 2	1.29	445.90	575.21	\$901,765	1.20	535.08	\$838,652	
Vocational 3	1.29	202.54	261.28	\$409,606	1.20	243.05	\$380,939	
Total		9,615.33	11,927.29	\$18,698,559		10,819.54	\$16,957,891	
Gifted & Talented Education Pupils		1,352.00			0.15	202.80	\$311,568	
Academic Assistance		1,394.00			0.15	209.10	\$321,247	
Adult Education		109.00			0.20	21.80	\$33,492	
Limited English Proficiency		1,017.00			0.20	203.40	\$312,490	
Pupils in Poverty		5,618.17			0.20	1,123.63	\$1,726,277	
Residential Treatment Facilities		2.00			2.10	4.20	\$6,453	
Total		9,492.17				1,764.93	\$2,711,527	
Total WPU Classification & Add-ons						12,584.47	\$19,669,419	
Variance in FY 2012 State Support with EOC WPUs								970,860
FY 2011-2012 Education Foundation Supplement							\$287,287	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00283							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	144.56	187.93	\$283,044	1.00	144.56	\$218,384	
Primary	1.24	493.68	612.16	\$921,996	1.00	493.68	\$745,792	
Elementary	1.00	964.32	964.32	\$1,452,390	1.00	964.32	\$1,456,779	
High School	1.25	369.56	461.95	\$695,756	1.00	369.56	\$558,287	
Educable Mentally Handicapped	1.74	16.27	28.31	\$42,638	1.74	28.31	\$42,767	
Learning Disabilities	1.74	290.41	505.31	\$761,067	1.74	505.31	\$763,367	
Trainable Mentally Handicapped	2.04	8.10	16.52	\$24,887	2.04	16.52	\$24,962	
Emotionally Handicapped	2.04	25.42	51.86	\$78,103	2.04	51.86	\$78,339	
Orthopedically Handicapped	2.04	7.17	14.63	\$22,030	2.04	14.63	\$22,096	
Visually Handicapped	2.57	1.96	5.04	\$7,587	2.57	5.04	\$7,610	
Autism	2.57	6.47	16.63	\$25,044	2.57	16.63	\$25,119	
Hearing Handicapped	2.57	7.83	20.12	\$30,308	2.57	20.12	\$30,400	
Speech	1.90	141.97	269.74	\$406,268	1.90	269.74	\$407,495	
Homebound	2.10	5.94	12.47	\$18,787	1.00	5.94	\$8,973	
Vocational 1	1.29	330.34	426.14	\$641,819	1.20	396.41	\$598,846	
Vocational 2	1.29	61.43	79.24	\$119,353	1.20	73.72	\$111,361	
Vocational 3	1.29	2.74	3.53	\$5,324	1.20	3.29	\$4,967	
Total		2,878.17	3,675.92	\$5,536,399		3,379.63	\$5,105,544	
Gifted & Talented Education Pupils		576.00			0.15	86.40	\$130,163	
Academic Assistance		547.00			0.15	82.05	\$123,610	
Adult Education		10.00			0.20	2.00	\$3,013	
Limited English Proficiency		117.00			0.20	23.40	\$35,252	
Pupils in Poverty		2,026.83			0.20	405.37	\$610,690	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,276.83				599.22	\$902,728	
Total WPU Classification & Add-ons						3,978.85	\$6,008,272	
Variance in FY 2012 State Support with EOC WPUs								471,873
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00205							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	169.51	220.36	\$350,973	1.00	169.51	\$270,247	
Primary	1.24	486.42	603.16	\$960,655	1.00	486.42	\$775,491	
Elementary	1.00	974.56	974.56	\$1,552,183	1.00	974.56	\$1,553,725	
High School	1.25	340.90	426.13	\$678,690	1.00	340.90	\$543,491	
Educable Mentally Handicapped	1.74	25.20	43.85	\$69,837	1.74	43.85	\$69,906	
Learning Disabilities	1.74	137.29	238.88	\$380,472	1.74	238.88	\$380,850	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	6.35	12.95	\$20,632	2.04	12.95	\$20,652	
Orthopedically Handicapped	2.04	0.35	0.71	\$1,137	2.04	0.71	\$1,138	
Visually Handicapped	2.57	1.91	4.91	\$7,818	2.57	4.91	\$7,826	
Autism	2.57	7.87	20.23	\$32,214	2.57	20.23	\$32,246	
Hearing Handicapped	2.57	5.01	12.88	\$20,507	2.57	12.88	\$20,528	
Speech	1.90	166.13	315.65	\$502,731	1.90	315.65	\$503,231	
Homebound	2.10	6.93	14.55	\$23,179	1.00	6.93	\$11,048	
Vocational 1	1.29	339.53	437.99	\$697,593	1.20	407.44	\$649,569	
Vocational 2	1.29	45.22	58.33	\$92,908	1.20	54.26	\$86,512	
Vocational 3	1.29	62.02	80.01	\$127,425	1.20	74.42	\$118,653	
Total		2,775.20	3,465.15	\$5,518,955		3,164.50	\$5,045,114	
Gifted & Talented Education Pupils		594.00			0.15	89.10	\$142,388	
Academic Assistance		481.00			0.15	72.15	\$115,301	
Adult Education		77.00			0.20	15.40	\$24,610	
Limited English Proficiency		87.00			0.20	17.40	\$27,806	
Pupils in Poverty		1,904.83			0.20	380.97	\$608,810	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		3,143.83				575.02	\$918,915	
Total WPU Classification & Add-ons						3,739.52	\$5,964,029	
Variance in FY 2012 State Support with EOC WPUs								445,074
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 5 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00996							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	505.65	657.35	\$886,194	1.00	505.65	\$679,572	
Primary	1.24	1,468.27	1,820.65	\$2,454,501	1.00	1,468.27	\$1,973,292	
Elementary	1.00	2,509.24	2,509.24	\$3,382,812	1.00	2,509.24	\$3,372,312	
High School	1.25	1,211.92	1,514.90	\$2,042,300	1.00	1,211.92	\$1,628,769	
Educable Mentally Handicapped	1.74	14.44	25.13	\$33,873	1.74	25.13	\$33,768	
Learning Disabilities	1.74	463.24	806.04	\$1,086,653	1.74	806.04	\$1,083,280	
Trainable Mentally Handicapped	2.04	4.98	10.16	\$13,696	2.04	10.16	\$13,654	
Emotionally Handicapped	2.04	52.23	106.55	\$143,643	2.04	106.55	\$143,198	
Orthopedically Handicapped	2.04	5.30	10.81	\$14,576	2.04	10.81	\$14,531	
Visually Handicapped	2.57	4.83	12.41	\$16,735	2.57	12.41	\$16,683	
Autism	2.57	47.05	120.92	\$163,015	2.57	120.92	\$162,509	
Hearing Handicapped	2.57	5.00	12.85	\$17,324	2.57	12.85	\$17,270	
Speech	1.90	234.41	445.38	\$600,434	1.90	445.38	\$598,570	
Homebound	2.10	20.47	42.99	\$57,953	1.00	20.47	\$27,511	
Vocational 1	1.29	516.26	665.98	\$897,829	1.20	619.51	\$832,598	
Vocational 2	1.29	38.54	49.72	\$67,025	1.20	46.25	\$62,155	
Vocational 3	1.29	219.50	283.16	\$381,733	1.20	263.40	\$353,998	
Total		7,321.33	9,094.22	\$12,260,297		8,194.95	\$11,013,670	
Gifted & Talented Education Pupils		1,702.00			0.15	255.30	\$336,990	
Academic Assistance		1,118.00			0.15	167.70	\$221,360	
Adult Education		132.00			0.20	26.40	\$34,847	
Limited English Proficiency		401.00			0.20	80.20	\$105,862	
Pupils in Poverty		4,373.74			0.20	874.75	\$1,154,647	
Residential Treatment Facilities		1.00			2.10	2.10	\$2,772	
Total		7,727.74				1,406.45	\$1,856,479	
Total WPU Classification & Add-ons						9,601.40	\$12,870,149	
Variance in FY 2012 State Support with EOC WPUs								609,852
FY 2011-2012 Education Foundation Supplement							\$384,603	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 6 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01162							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	699.01	908.71	\$1,304,011	1.00	699.01	\$1,000,411	
Primary	1.24	1,930.06	2,393.27	\$3,434,370	1.00	1,930.06	\$2,762,270	
Elementary	1.00	3,337.39	3,337.39	\$4,789,184	1.00	3,337.39	\$4,776,417	
High School	1.25	1,907.47	2,384.34	\$3,421,545	1.00	1,907.47	\$2,729,939	
Educable Mentally Handicapped	1.74	43.95	76.47	\$109,739	1.74	76.47	\$109,447	
Learning Disabilities	1.74	601.37	1,046.38	\$1,501,570	1.74	1,046.38	\$1,497,567	
Trainable Mentally Handicapped	2.04	20.88	42.60	\$61,124	2.04	42.60	\$60,962	
Emotionally Handicapped	2.04	48.63	99.21	\$142,360	2.04	99.21	\$141,981	
Orthopedically Handicapped	2.04	8.61	17.56	\$25,205	2.04	17.56	\$25,138	
Visually Handicapped	2.57	2.62	6.73	\$9,662	2.57	6.73	\$9,637	
Autism	2.57	25.10	64.51	\$92,568	2.57	64.51	\$92,321	
Hearing Handicapped	2.57	15.25	39.19	\$56,242	2.57	39.19	\$56,092	
Speech	1.90	492.04	934.88	\$1,341,555	1.90	934.88	\$1,337,979	
Homebound	2.10	20.60	43.26	\$62,078	1.00	20.60	\$29,482	
Vocational 1	1.29	971.11	1,252.73	\$1,797,681	1.20	1,165.33	\$1,667,804	
Vocational 2	1.29	19.20	24.77	\$35,542	1.20	23.04	\$32,974	
Vocational 3	1.29	7.04	9.08	\$13,032	1.20	8.45	\$12,091	
Total		10,150.33	12,681.09	\$18,197,472		11,418.88	\$16,342,511	
Gifted & Talented Education Pupils		2,397.00			0.15	359.55	\$528,294	
Academic Assistance		1,860.00			0.15	279.00	\$409,940	
Adult Education		123.00			0.20	24.60	\$36,145	
Limited English Proficiency		1,281.00			0.20	256.20	\$376,440	
Pupils in Poverty		6,580.52			0.20	1,316.10	\$1,933,779	
Residential Treatment Facilities		1.00			2.10	2.10	\$3,086	
Total		12,242.52				2,237.55	\$3,287,685	
Total WPU Classification & Add-ons						13,656.43	\$19,630,195	
Variance in FY 2012 State Support with EOC WPUs								1,432,724
FY 2011-2012 Education Foundation Supplement							\$259,484	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SPARTANBURG 7 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00925							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	491.19	638.55	\$875,558	1.00	491.19	\$674,387	
Primary	1.24	1,392.28	1,726.43	\$2,367,228	1.00	1,392.28	\$1,911,552	
Elementary	1.00	2,156.30	2,156.30	\$2,956,658	1.00	2,156.30	\$2,960,524	
High School	1.25	819.62	1,024.53	\$1,404,800	1.00	819.62	\$1,125,310	
Educable Mentally Handicapped	1.74	37.94	66.02	\$90,519	1.74	66.02	\$90,637	
Learning Disabilities	1.74	423.11	736.21	\$1,009,472	1.74	736.21	\$1,010,792	
Trainable Mentally Handicapped	2.04	121.82	248.51	\$340,754	2.04	248.51	\$341,199	
Emotionally Handicapped	2.04	99.65	203.29	\$278,740	2.04	203.29	\$279,105	
Orthopedically Handicapped	2.04	9.38	19.14	\$26,238	2.04	19.14	\$26,272	
Visually Handicapped	2.57	4.80	12.34	\$16,915	2.57	12.34	\$16,937	
Autism	2.57	66.35	170.52	\$233,812	2.57	170.52	\$234,117	
Hearing Handicapped	2.57	11.91	30.61	\$41,970	2.57	30.61	\$42,025	
Speech	1.90	323.68	614.99	\$843,260	1.90	614.99	\$844,362	
Homebound	2.10	13.87	29.13	\$39,938	1.00	13.87	\$19,043	
Vocational 1	1.29	528.42	681.66	\$934,675	1.20	634.10	\$870,603	
Vocational 2	1.29	278.53	359.30	\$492,667	1.20	334.24	\$458,894	
Vocational 3	1.29	85.81	110.69	\$151,782	1.20	102.97	\$141,377	
Total		6,864.66	8,828.20	\$12,104,984		8,046.19	\$11,047,136	
Gifted & Talented Education Pupils		1,628.00			0.15	244.20	\$349,992	
Academic Assistance		1,436.00			0.15	215.40	\$308,715	
Adult Education		137.00			0.20	27.40	\$39,270	
Limited English Proficiency		355.00			0.20	71.00	\$101,758	
Pupils in Poverty		5,343.77			0.20	1,068.75	\$1,531,757	
Residential Treatment Facilities		5.00			2.10	10.50	\$15,049	
Total		8,904.77				1,637.25	\$2,346,542	
Total WPU Classification & Add-ons						9,683.44	\$13,393,678	
Variance in FY 2012 State Support with EOC WPUs								1,288,693
FY 2011-2012 Education Foundation Supplement							\$55,494	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SUMTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01431							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,185.65	1,541.35	\$2,371,141	1.00	1,185.65	\$1,824,355	
Primary	1.24	3,329.00	4,127.96	\$6,350,282	1.00	3,329.00	\$5,122,320	
Elementary	1.00	5,560.34	5,560.34	\$8,553,796	1.00	5,560.34	\$8,555,675	
High School	1.25	1,720.82	2,151.03	\$3,309,048	1.00	1,720.82	\$2,647,820	
Educable Mentally Handicapped	1.74	146.43	254.79	\$391,956	1.74	254.79	\$392,042	
Learning Disabilities	1.74	1,021.42	1,777.27	\$2,734,080	1.74	1,777.27	\$2,734,680	
Trainable Mentally Handicapped	2.04	73.90	150.76	\$231,917	2.04	150.76	\$231,968	
Emotionally Handicapped	2.04	82.41	168.12	\$258,623	2.04	168.12	\$258,680	
Orthopedically Handicapped	2.04	13.66	27.87	\$42,869	2.04	27.87	\$42,878	
Visually Handicapped	2.57	9.35	24.03	\$36,966	2.57	24.03	\$36,974	
Autism	2.57	70.48	181.13	\$278,648	2.57	181.13	\$278,710	
Hearing Handicapped	2.57	25.46	65.43	\$100,658	2.57	65.43	\$100,680	
Speech	1.90	621.26	1,180.39	\$1,815,869	1.90	1,180.39	\$1,816,268	
Homebound	2.10	47.83	100.44	\$154,517	1.00	47.83	\$73,596	
Vocational 1	1.29	1,238.99	1,598.30	\$2,458,754	1.20	1,486.79	\$2,287,715	
Vocational 2	1.29	661.03	852.73	\$1,311,802	1.20	793.24	\$1,220,549	
Vocational 3	1.29	448.84	579.00	\$890,715	1.20	538.61	\$828,754	
Total		16,256.87	20,340.93	\$31,291,642		18,492.06	\$28,453,666	
Gifted & Talented Education Pupils		2,427.00			0.15	364.05	\$572,039	
Academic Assistance		3,515.00			0.15	527.25	\$828,479	
Adult Education		660.00			0.20	132.00	\$207,414	
Limited English Proficiency		187.00			0.20	37.40	\$58,767	
Pupils in Poverty		13,026.92			0.20	2,605.38	\$4,093,894	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		19,815.92				3,666.08	\$5,760,594	
Total WPU Classification & Add-ons						22,158.14	\$34,214,260	
Variance in FY 2012 State Support with EOC WPUs								2,922,617
FY 2011-2012 Education Foundation Supplement							\$657,966	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

UNION SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00334							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	259.19	336.95	\$530,757	1.00	259.19	\$409,533	
Primary	1.24	806.98	1,000.66	\$1,576,227	1.00	806.98	\$1,275,070	
Elementary	1.00	1,460.78	1,460.78	\$2,301,013	1.00	1,460.78	\$2,308,107	
High School	1.25	175.14	218.93	\$344,849	1.00	175.14	\$276,730	
Educable Mentally Handicapped	1.74	34.44	59.93	\$94,394	1.74	59.93	\$94,686	
Learning Disabilities	1.74	405.05	704.79	\$1,110,177	1.74	704.79	\$1,113,600	
Trainable Mentally Handicapped	2.04	8.48	17.30	\$27,250	2.04	17.30	\$27,334	
Emotionally Handicapped	2.04	5.32	10.85	\$17,095	2.04	10.85	\$17,148	
Orthopedically Handicapped	2.04	2.00	4.08	\$6,427	2.04	4.08	\$6,447	
Visually Handicapped	2.57	1.00	2.57	\$4,048	2.57	2.57	\$4,061	
Autism	2.57	15.75	40.48	\$63,760	2.57	40.48	\$63,957	
Hearing Handicapped	2.57	5.00	12.85	\$20,241	2.57	12.85	\$20,304	
Speech	1.90	129.47	245.99	\$387,487	1.90	245.99	\$388,682	
Homebound	2.10	11.44	24.02	\$37,842	1.00	11.44	\$18,076	
Vocational 1	1.29	283.57	365.81	\$576,214	1.20	340.28	\$537,666	
Vocational 2	1.29	349.82	451.27	\$710,835	1.20	419.78	\$663,280	
Vocational 3	1.29	282.29	364.15	\$573,614	1.20	338.75	\$535,239	
Total		4,235.72	5,321.39	\$8,382,230		4,911.18	\$7,759,918	
Gifted & Talented Education Pupils		449.00			0.15	67.35	\$107,709	
Academic Assistance		1,024.00			0.15	153.60	\$245,643	
Adult Education		194.00			0.20	38.80	\$62,050	
Limited English Proficiency		24.00			0.20	4.80	\$7,676	
Pupils in Poverty		3,381.02			0.20	676.20	\$1,081,410	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		5,072.02				940.75	\$1,504,488	
Total WPU Classification & Add-ons						5,851.94	\$9,264,406	
Variance in FY 2012 State Support with EOC WPUs								882,177
FY 2011-2012 Education Foundation Supplement							\$213,117	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

WILLIAMSBURG SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00440							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	309.13	401.87	\$614,597	1.00	309.13	\$474,356	
Primary	1.24	977.54	1,212.15	\$1,853,797	1.00	977.54	\$1,500,021	
Elementary	1.00	1,492.11	1,492.11	\$2,281,953	1.00	1,492.11	\$2,289,621	
High School	1.25	136.22	170.28	\$260,409	1.00	136.22	\$209,028	
Educable Mentally Handicapped	1.74	115.99	201.82	\$308,657	1.74	201.82	\$309,694	
Learning Disabilities	1.74	400.09	696.16	\$1,064,665	1.74	696.16	\$1,068,242	
Trainable Mentally Handicapped	2.04	39.96	81.52	\$124,670	2.04	81.52	\$125,089	
Emotionally Handicapped	2.04	20.31	41.43	\$63,364	2.04	41.43	\$63,577	
Orthopedically Handicapped	2.04	3.99	8.14	\$12,448	2.04	8.14	\$12,490	
Visually Handicapped	2.57	3.00	7.71	\$11,791	2.57	7.71	\$11,831	
Autism	2.57	25.10	64.51	\$98,654	2.57	64.51	\$98,985	
Hearing Handicapped	2.57	3.38	8.69	\$13,285	2.57	8.69	\$13,329	
Speech	1.90	194.84	370.20	\$566,158	1.90	370.20	\$568,060	
Homebound	2.10	23.44	49.22	\$75,281	1.00	23.44	\$35,968	
Vocational 1	1.29	302.87	390.70	\$597,519	1.20	363.44	\$557,700	
Vocational 2	1.29	276.73	356.98	\$545,949	1.20	332.08	\$509,566	
Vocational 3	1.29	418.72	540.15	\$826,075	1.20	502.46	\$771,024	
Total		4,743.42	6,093.63	\$9,319,270		5,616.59	\$8,618,581	
Gifted & Talented Education Pupils		445.00			0.15	66.75	\$107,270	
Academic Assistance		1,364.00			0.15	204.60	\$328,801	
Adult Education		194.00			0.20	38.80	\$62,353	
Limited English Proficiency		8.00			0.20	1.60	\$2,571	
Pupils in Poverty		4,815.04			0.20	963.01	\$1,547,595	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		6,826.04				1,274.76	\$2,048,590	
Total WPU Classification & Add-ons						6,891.35	\$10,667,172	
Variance in FY 2012 State Support with EOC WPUs								1,347,901
FY 2011-2012 Education Foundation Supplement							\$268,713	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

YORK 1 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00416							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	340.22	442.29	\$687,764	1.00	340.22	\$528,867	
Primary	1.24	989.67	1,227.19	\$1,908,307	1.00	989.67	\$1,538,427	
Elementary	1.00	1,709.45	1,709.45	\$2,658,230	1.00	1,709.45	\$2,657,314	
High School	1.25	579.35	724.19	\$1,126,126	1.00	579.35	\$900,591	
Educable Mentally Handicapped	1.74	25.16	43.78	\$68,076	1.74	43.78	\$68,053	
Learning Disabilities	1.74	346.14	602.28	\$936,563	1.74	602.28	\$936,241	
Trainable Mentally Handicapped	2.04	15.95	32.54	\$50,597	2.04	32.54	\$50,580	
Emotionally Handicapped	2.04	25.87	52.77	\$82,066	2.04	52.77	\$82,038	
Orthopedically Handicapped	2.04	3.48	7.10	\$11,039	2.04	7.10	\$11,036	
Visually Handicapped	2.57	2.71	6.96	\$10,830	2.57	6.96	\$10,827	
Autism	2.57	17.70	45.49	\$70,736	2.57	45.49	\$70,712	
Hearing Handicapped	2.57	4.49	11.54	\$17,944	2.57	11.54	\$17,938	
Speech	1.90	190.55	362.05	\$562,987	1.90	362.05	\$562,793	
Homebound	2.10	30.73	64.53	\$100,350	1.00	30.73	\$47,769	
Vocational 1	1.29	537.16	692.94	\$1,077,530	1.20	644.59	\$1,002,008	
Vocational 2	1.29	145.30	187.44	\$291,468	1.20	174.36	\$271,040	
Vocational 3	1.29	3.00	3.87	\$6,018	1.20	3.60	\$5,596	
Total		4,966.93	6,216.40	\$9,666,634		5,636.48	\$8,761,828	
Gifted & Talented Education Pupils		633.00			0.15	94.95	\$148,096	
Academic Assistance		946.00			0.15	141.90	\$221,324	
Adult Education		54.00			0.20	10.80	\$16,845	
Limited English Proficiency		191.00			0.20	38.20	\$59,581	
Pupils in Poverty		3,423.02			0.20	684.60	\$1,067,792	
Residential Treatment Facilities		27.00			2.10	56.70	\$88,436	
Total		5,274.02				1,027.15	\$1,602,074	
Total WPU Classification & Add-ons						6,663.64	\$10,363,902	
Variance in FY 2012 State Support with EOC WPUs								697,268
FY 2011-2012 Education Foundation Supplement							\$115,738	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

YORK 2 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01311							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	404.15	525.40	\$552,885	1.00	404.15	\$427,249	
Primary	1.24	1,302.48	1,615.08	\$1,699,582	1.00	1,302.48	\$1,376,923	
Elementary	1.00	2,319.26	2,319.26	\$2,440,612	1.00	2,319.26	\$2,451,817	
High School	1.25	439.52	549.40	\$578,147	1.00	439.52	\$464,641	
Educable Mentally Handicapped	1.74	17.67	30.75	\$32,355	1.74	30.75	\$32,503	
Learning Disabilities	1.74	269.61	469.12	\$493,667	1.74	469.12	\$495,934	
Trainable Mentally Handicapped	2.04	10.56	21.54	\$22,670	2.04	21.54	\$22,774	
Emotionally Handicapped	2.04	25.02	51.04	\$53,711	2.04	51.04	\$53,958	
Orthopedically Handicapped	2.04	5.00	10.20	\$10,734	2.04	10.20	\$10,783	
Visually Handicapped	2.57	5.00	12.85	\$13,522	2.57	12.85	\$13,584	
Autism	2.57	28.09	72.19	\$75,969	2.57	72.19	\$76,317	
Hearing Handicapped	2.57	7.00	17.99	\$18,931	2.57	17.99	\$19,018	
Speech	1.90	195.22	370.92	\$390,326	1.90	370.92	\$392,118	
Homebound	2.10	8.26	17.35	\$18,254	1.00	8.26	\$8,732	
Vocational 1	1.29	644.88	831.90	\$875,423	1.20	773.86	\$818,086	
Vocational 2	1.29	421.89	544.24	\$572,715	1.20	506.27	\$535,204	
Vocational 3	1.29	180.52	232.87	\$245,055	1.20	216.62	\$229,005	
Total		6,284.13	7,692.08	\$8,094,556		7,027.02	\$7,428,646	
Gifted & Talented Education Pupils		1,286.00			0.15	192.90	\$131,115	
Academic Assistance		688.00			0.15	103.20	\$70,145	
Adult Education		118.00			0.20	23.60	\$16,041	
Limited English Proficiency		154.00			0.20	30.80	\$20,935	
Pupils in Poverty		2,566.21			0.20	513.24	\$348,852	
Residential Treatment Facilities		0.00			2.10	0.00	\$0	
Total		4,812.21				863.74	\$587,088	
Total WPU Classification & Add-ons						7,890.76	\$8,015,734	
Variance in FY 2012 State Support with EOC WPUs								(78,822)
FY 2011-2012 Education Foundation Supplement							\$667,433	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

YORK 3 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01874							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	1,206.44	1,568.37	\$2,274,309	1.00	1,206.44	\$1,748,650	
Primary	1.24	3,463.40	4,294.62	\$6,227,656	1.00	3,463.40	\$5,019,956	
Elementary	1.00	5,485.17	5,485.17	\$7,954,088	1.00	5,485.17	\$7,950,371	
High School	1.25	2,263.66	2,829.58	\$4,103,189	1.00	2,263.66	\$3,281,017	
Educable Mentally Handicapped	1.74	38.19	66.45	\$96,361	1.74	66.45	\$96,316	
Learning Disabilities	1.74	1,476.84	2,569.70	\$3,726,345	1.74	2,569.70	\$3,724,603	
Trainable Mentally Handicapped	2.04	36.18	73.81	\$107,028	2.04	73.81	\$106,978	
Emotionally Handicapped	2.04	57.39	117.08	\$169,772	2.04	117.08	\$169,693	
Orthopedically Handicapped	2.04	27.60	56.30	\$81,647	2.04	56.30	\$81,609	
Visually Handicapped	2.57	19.67	50.55	\$73,306	2.57	50.55	\$73,271	
Autism	2.57	70.97	182.39	\$264,489	2.57	182.39	\$264,366	
Hearing Handicapped	2.57	37.12	95.40	\$138,338	2.57	95.40	\$138,273	
Speech	1.90	550.35	1,045.67	\$1,516,327	1.90	1,045.67	\$1,515,618	
Homebound	2.10	24.80	52.08	\$75,522	1.00	24.80	\$35,946	
Vocational 1	1.29	1,528.10	1,971.25	\$2,858,524	1.20	1,833.72	\$2,657,849	
Vocational 2	1.29	490.93	633.30	\$918,353	1.20	589.12	\$853,882	
Vocational 3	1.29	60.35	77.85	\$112,893	1.20	72.42	\$104,968	
Total		16,837.16	21,169.56	\$30,698,146		19,196.07	\$27,823,367	
Gifted & Talented Education Pupils		3,046.00			0.15	456.90	\$643,494	
Academic Assistance		2,857.00			0.15	428.55	\$603,566	
Adult Education		250.00			0.20	50.00	\$70,420	
Limited English Proficiency		731.00			0.20	146.20	\$205,907	
Pupils in Poverty		10,251.13			0.20	2,050.23	\$2,887,521	
Residential Treatment Facilities		5.00			2.10	10.50	\$14,788	
Total		17,140.13				3,142.38	\$4,425,696	
Total WPU Classification & Add-ons						22,338.45	\$32,249,063	
Variance in FY 2012 State Support with EOC WPUs								1,550,917
FY 2011-2012 Education Foundation Supplement							\$570,070	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

YORK 4 SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.01170							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	724.79	942.23	\$1,347,011	1.00	724.79	\$1,037,213	
Primary	1.24	2,250.11	2,790.14	\$3,988,790	1.00	2,250.11	\$3,220,028	
Elementary	1.00	3,592.33	3,592.33	\$5,135,609	1.00	3,592.33	\$5,140,817	
High School	1.25	648.16	810.20	\$1,158,265	1.00	648.16	\$927,552	
Educable Mentally Handicapped	1.74	10.43	18.15	\$25,945	1.74	18.15	\$25,971	
Learning Disabilities	1.74	535.33	931.47	\$1,331,639	1.74	931.47	\$1,332,990	
Trainable Mentally Handicapped	2.04	8.87	18.09	\$25,868	2.04	18.09	\$25,895	
Emotionally Handicapped	2.04	7.39	15.08	\$21,552	2.04	15.08	\$21,574	
Orthopedically Handicapped	2.04	12.02	24.52	\$35,055	2.04	24.52	\$35,091	
Visually Handicapped	2.57	6.27	16.11	\$23,036	2.57	16.11	\$23,060	
Autism	2.57	71.00	182.47	\$260,860	2.57	182.47	\$261,124	
Hearing Handicapped	2.57	24.00	61.68	\$88,178	2.57	61.68	\$88,267	
Speech	1.90	264.14	501.87	\$717,470	1.90	501.87	\$718,197	
Homebound	2.10	12.96	27.22	\$38,908	1.00	12.96	\$18,546	
Vocational 1	1.29	1,111.24	1,433.50	\$2,049,337	1.20	1,333.49	\$1,908,293	
Vocational 2	1.29	745.45	961.63	\$1,374,751	1.20	894.54	\$1,280,135	
Vocational 3	1.29	223.63	288.48	\$412,416	1.20	268.36	\$384,032	
Total		10,248.12	12,615.17	\$18,034,690		11,494.18	\$16,448,785	
Gifted & Talented Education Pupils		2,556.00			0.15	383.40	\$377,823.01	
Academic Assistance		879.00			0.15	131.85	\$129,932.09	
Adult Education		57.00			0.20	11.40	\$11,234.17	
Limited English Proficiency		197.00			0.20	39.40	\$38,826.88	
Pupils in Poverty		2,341.33			0.20	468.27	\$461,454.53	
Residential Treatment Facilities		0.00			2.10	0.00	\$0.00	
Total		6,030.33				1,034.32	\$1,019,271	
Total WPU Classification & Add-ons						12,528.49	\$17,468,056	
Variance in FY 2012 State Support with EOC WPUs								(566,634)
FY 2011-2012 Education Foundation Supplement							\$528,342	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SCHOOL DISTRICT STATE TOTALS								
FY 2011-12 Index of Taxpaying Ability	1.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	48,009.30	62,412.09	\$82,134,598	1.00	48,009.30	\$63,190,709	
Primary	1.24	139,133.34	172,525.34	\$227,044,144	1.00	139,133.34	\$183,129,818	
Elementary	1.00	233,568.89	233,568.89	\$307,377,735	1.00	233,568.89	\$307,427,597	
High School	1.25	81,515.01	101,893.76	\$134,092,661	1.00	81,515.01	\$107,291,530	
Educable Mentally Handicapped	1.74	3,650.38	6,351.66	\$8,358,815	1.74	6,351.66	\$8,360,171	
Learning Disabilities	1.74	44,189.70	76,890.08	\$101,187,697	1.74	76,890.08	\$101,204,111	
Trainable Mentally Handicapped	2.04	2,292.47	4,676.64	\$6,154,478	2.04	4,676.64	\$6,155,477	
Emotionally Handicapped	2.04	2,837.80	5,789.11	\$7,618,498	2.04	5,789.11	\$7,619,734	
Orthopedically Handicapped	2.04	839.63	1,712.85	\$2,254,112	2.04	1,712.85	\$2,254,478	
Visually Handicapped	2.57	535.62	1,376.54	\$1,811,537	2.57	1,376.54	\$1,811,831	
Autism	2.57	3,510.29	9,021.45	\$11,872,264	2.57	9,021.45	\$11,874,189	
Hearing Handicapped	2.57	1,008.07	2,590.74	\$3,409,426	2.57	2,590.74	\$3,409,979	
Speech	1.90	28,786.63	54,694.60	\$71,978,342	1.90	54,694.60	\$71,990,018	
Homebound	2.10	2,062.17	4,330.56	\$5,699,033	1.00	2,062.17	\$2,714,265	
Vocational 1	1.29	61,203.42	78,952.41	\$103,901,738	1.20	73,444.10	\$96,668,458	
Vocational 2	1.29	22,714.48	29,301.68	\$38,561,145	1.20	27,257.38	\$35,876,651	
Vocational 3	1.29	11,589.35	14,950.26	\$19,674,613	1.20	13,907.22	\$18,304,934	
Total		687,446.55	861,038.65	1,133,130,835		782,001.07	1,029,283,953	
Gifted & Talented Education Pupils		129,019.00			0.15	19,352.85	\$25,468,351	
Academic Assistance		128,712.00			0.15	19,306.80	\$25,407,749	
Adult Education		14,209.00			0.20	2,841.80	\$3,739,809	
Limited English Proficiency		32,245.00			0.20	6,449.00	\$8,486,884	
Pupils in Poverty		454,943.68			0.20	90,988.74	\$119,741,177	
Residential Treatment Facilities		607.00			2.10	1,274.70	\$1,677,505	
Total		759,735.68				140,213.89	184,521,474	
Total WPU Classification & Add-ons						922,214.96	\$1,213,805,427	
Variance in FY 2012 State Support with EOC WPUs								80,674,592
FY 2011-2012 Education Foundation Supplement							\$20,000,000	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$633,228	

SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							Projected
								Change in
	59-20-40	Proviso 1.97	Proviso 1.97					State Support
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPUs	EOC WPU EFA State Support	
Kindergarten	1.30	358.51	466.06	\$876,198	1.00	358.51	\$673,999	
Primary	1.24	1,124.83	1,394.79	\$2,622,204	1.00	1,124.83	\$2,114,680	
Elementary	1.00	2,983.01	2,983.01	\$5,608,059	1.00	2,983.01	\$5,608,059	
High School	1.25	3,442.59	4,303.24	\$8,090,087	1.00	3,442.59	\$6,472,069	
Educable Mentally Handicapped	1.74	24.81	43.17	\$81,158	1.74	43.17	\$81,158	
Learning Disabilities	1.74	600.95	1,045.65	\$1,965,828	1.74	1,045.65	\$1,965,828	
Trainable Mentally Handicapped	2.04	4.00	8.16	\$15,341	2.04	8.16	\$15,341	
Emotionally Handicapped	2.04	53.93	110.02	\$206,832	2.04	110.02	\$206,832	
Orthopedically Handicapped	2.04	10.70	21.83	\$41,037	2.04	21.83	\$41,037	
Visually Handicapped	2.57	0.70	1.80	\$3,382	2.57	1.80	\$3,382	
Autism	2.57	55.76	143.30	\$269,410	2.57	143.30	\$269,410	
Hearing Handicapped	2.57	7.89	20.28	\$38,121	2.57	20.28	\$38,121	
Speech	1.90	161.58	307.00	\$577,164	1.90	307.00	\$577,164	
Homebound	2.10	1.25	2.63	\$4,935	1.00	1.25	\$2,350	
Vocational 1	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 2	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		8,830.51	10,850.93	\$20,399,756		9,611.40	\$18,069,430	
Gifted & Talented Education Pupils		403.00			0.15	60.45	\$113,646	
Academic Assistance		1,210.00			0.15	181.50	\$341,220	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		7,135.39			0.20	1,427.08	\$2,682,907	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		8,748.39				1,669.03	\$3,137,773	
Total WPU Classification & Add-ons						11,280.43	\$21,207,203	
Variance in FY 2012 State Support with EOC WPUs								807,447
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SOUTH CAROLINA SCHOOL FOR THE DEAF AND BLIND								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	0.00	0.00	\$0	1.00	0.00	\$0	
High School	1.25	0.00	0.00	\$0	1.00	0.00	\$0	
Educable Mentally Handicapped	1.74	0.00	0.00	\$0	1.74	0.00	\$0	
Learning Disabilities	1.74	0.00	0.00	\$0	1.74	0.00	\$0	
Trainable Mentally Handicapped	2.04	1.00	2.04	\$2,685	2.04	2.04	\$2,685	
Emotionally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	115.63	297.17	\$391,075	2.57	297.17	\$391,075	
Autism	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Hearing Handicapped	2.57	143.32	368.33	\$484,725	2.57	368.33	\$484,725	
Speech	1.90	0.00	0.00	\$0	1.90	0.00	\$0	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 2	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Vocational 3	1.29	0.00	0.00	\$0	1.20	0.00	\$0	
Total		259.95	667.54	\$878,485		667.54	\$878,485	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		84.00			0.15	12.60	\$16,582	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		21.00			0.20	4.20	\$5,527	
Pupils in Poverty		0.00			0.20	0.00	\$0	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		105.00				16.80	\$22,109	
Total WPU Classification & Add-ons						684.34	\$900,593	
Variance in FY 2012 State Support with EOC WPUs								22,109
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

SOUTH CAROLINA DEPARTMENT OF JUVENILE JUSTICE								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							Projected
								Change in
	59-20-40	Proviso 1.97	Proviso 1.97					State Support
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPUs	EOC WPU EFA State Support	
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	101.14	101.14	\$165,044	1.00	101.14	\$165,044	
High School	1.25	320.30	400.38	\$653,348	1.00	320.30	\$522,678	
Educable Mentally Handicapped	1.74	20.38	35.46	\$57,867	1.74	35.46	\$57,867	
Learning Disabilities	1.74	160.57	279.39	\$455,923	1.74	279.39	\$455,923	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	79.84	162.87	\$265,784	2.04	162.87	\$265,784	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.33	0.85	\$1,384	2.57	0.85	\$1,384	
Autism	2.57	0.25	0.64	\$1,048	2.57	0.64	\$1,048	
Hearing Handicapped	2.57	0.90	2.31	\$3,774	2.57	2.31	\$3,774	
Speech	1.90	2.11	4.01	\$6,542	1.90	4.01	\$6,542	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	54.74	70.61	\$115,232	1.20	65.69	\$107,192	
Vocational 2	1.29	23.94	30.88	\$50,395	1.20	28.73	\$46,879	
Vocational 3	1.29	9.01	11.62	\$18,967	1.20	10.81	\$17,643	
Total		773.51	1,100.17	\$1,795,308		1,012.21	\$1,651,760	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		299.00			0.15	44.85	\$73,188	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		9.00			0.20	1.80	\$2,937	
Pupils in Poverty		1,068.29			0.20	213.66	\$348,656	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		1,376.29				260.31	\$424,781	
Total WPU Classification & Add-ons						1,272.52	\$2,076,541	
Variance in FY 2012 State Support with EOC WPUs								281,233
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

PALMETTO UNIFIED								
FY 2011-12 Index of Taxpaying Ability	0.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					Projected
	FY 2011-12	FY 2010-11	FY 2010-11	FY12 WPU EFA	EOC Category	EOC District	EOC WPU EFA	Change in
Category	Weights	135 Day ADM	135 Day WPU	State Support	Weights	WPUs	State Support	State Support
Kindergarten	1.30	0.00	0.00	\$0	1.00	0.00	\$0	
Primary	1.24	0.00	0.00	\$0	1.00	0.00	\$0	
Elementary	1.00	0.00	0.00	\$0	1.00	0.00	\$0	
High School	1.25	556.35	695.44	\$1,134,843	1.00	556.35	\$907,874	
Educable Mentally Handicapped	1.74	31.22	54.32	\$88,646	1.74	54.32	\$88,646	
Learning Disabilities	1.74	128.93	224.34	\$366,084	1.74	224.34	\$366,084	
Trainable Mentally Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Emotionally Handicapped	2.04	43.53	88.80	\$144,909	2.04	88.80	\$144,909	
Orthopedically Handicapped	2.04	0.00	0.00	\$0	2.04	0.00	\$0	
Visually Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Autism	2.57	0.27	0.69	\$1,132	2.57	0.69	\$1,132	
Hearing Handicapped	2.57	0.00	0.00	\$0	2.57	0.00	\$0	
Speech	1.90	0.00	0.00	\$0	1.90	0.00	\$0	
Homebound	2.10	0.00	0.00	\$0	1.00	0.00	\$0	
Vocational 1	1.29	14.29	18.43	\$30,082	1.20	17.15	\$27,983	
Vocational 2	1.29	0.64	0.83	\$1,347	1.20	0.77	\$1,253	
Vocational 3	1.29	175.70	226.65	\$369,861	1.20	210.84	\$344,057	
Total		950.93	1,309.51	\$2,136,905		1,153.26	\$1,881,939	
Gifted & Talented Education Pupils		0.00			0.15	0.00	\$0	
Academic Assistance		0.00			0.15	0.00	\$0	
Adult Education		0.00			0.20	0.00	\$0	
Limited English Proficiency		0.00			0.20	0.00	\$0	
Pupils in Poverty		1,216.07			0.20	243.21	\$396,886	
Residential Treatment Facilities					2.10	0.00	\$0	
Total		1,216.07				243.21	\$396,886	
Total WPU Classification & Add-ons						1,396.48	\$2,278,826	
Variance in FY 2012 State Support with EOC WPUs								141,921
FY 2011-2012 Education Foundation Supplement							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$0	

CURRENT PROJECTIONS						
FY 2011-12 Education Finance Act recurring appropriation				1,109,394,001		
FY 2011-12 Education Finance Act non-recurring appropriation				56,174,107		
				1,165,568,108		
FY 2011-12 projected school district (83) State EFA obligation				1,133,130,835		
FY 2011-12 projected special schools (4) State EFA obligation				25,210,453		
				1,158,341,288		
projected residual based on adjustments for the FY 2011-2012						
45-day student count and the 135-day student count				7,226,820		
EOC MODEL PROJECTIONS						
FY 2011-12 Education Finance Act recurring appropriation				1,109,394,001		
FY 2011-12 Education Finance Act non-recurring appropriation				56,174,107		
				1,165,568,108		
FY 2011-12 projected school district (83) State EFA without add-on weight obligation				1,029,283,953		
FY 2011-12 projected school district (83) State EFA add-on weight obligation				184,521,474		
FY 2011-12 projected special schools (4) State EFA without add-on weight obligation				22,481,614		
FY 2011-12 projected special schools (4) State EFA add-on weight obligation				3,981,549		
				1,240,268,590		
projected residual based on adjustments for the FY 2011-2012						
45-day student count and the 135-day student count (add-ons State/Local share)				(74,700,482)		
FY 2011-2012 EIA PROGRAM APPROPRIATIONS						
High Achieving Students				26,628,246		
Adult Education				13,573,736		
Students at Risk of School Failure				136,163,204		
Aid to School Districts - recurring				37,736,600		
Aid to School Districts -non-recurring				30,514,235		
Aid to School Districts - IDEA MOE restriction				(45,481,854)		
				199,134,167		
FY 2011-2012 LOTTERY APPROPRIATIONS						
K-5 Core Curriculum				29,491,798		
6-8 Core Curriculum				2,000,000		
				31,491,798		
TOTAL FY 2011-12 EIA PROGRAM AND LOTTERY APPROPRIATIONS				230,625,965		
NOTES:						
1. State support is determined by using a 70% State/30% Local share individualized by each school district's Index of Taxpaying Ability.						

2. FY 2011-12 Index of Taxpaying Ability utilizes an imputed methodology for the values of 4% residential property by replacing with each school district's FY 2009-2010 State property tax relief reimbursement for 4% owner occupied property.							
3. FY 2011-2012 Education Foundation Supplement is not funded from the EFA appropriation nor does it require a Local share.							
4. FY 2011-2012 \$0 EFA State Support is not funded from the EFA appropriation and is the result of a school district's local EFA financial requirement at 100%.							
5. Definitions for the EOC add-on weights;							
A. Gifted & Talented - students who are classified as academically or artistically gifted and talented or who are enrolled in Advanced Placement (AP) and International Baccalaureate (IB) courses in high school. It is not the intent to double count within this add-on weight.							
B. Academic Assistance - students who do not meet state standards on mathematics, English language arts or both to guarantee that the students receive additional educational instruction services. It is not the intent to double count students within this add-on weight.							
C. Adult Education - Adults aged 17 to 21 who are pursuing a diploma or GED through adult education or other means but are no longer part of the regular school setting.							
D. Limited English Proficiency - students with limited English proficiency who require intensive English language instruction programs and whose families require specialized parental involvement intervention.							
E. Pupils in Poverty - students eligible for the free or reduced price federal lunch program and/or eligible for Medicaid.							
6. Definition for additional add-on weight;							
A. Residential Treatment Facilities - students residing in a residential treatment facility.							
SOURCES:							
1. SDE Education Finance Act Financial Requirements for 2011-12 (7/12/2011)							
2. SDE FY10 Additional Weights/Students Counts by District - SCDE Information to Senate Finance Committee, March 22, 2011.							
*Gifted & Talented updated by SDE with FY 2010-11 student counts.							
3. SDE FY 2010-11 ADM for RTF.							